




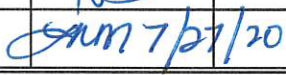
**SUBJECT:** Approval Of Change Order No. 1 To K&H Civil Constructors LLC In The Amount Of \$137,407 Adding Additional Quantities And Work As Part Of The Carillon Drive Improvements.

**AGENDA OF:** August 4, 2020

**ASSEMBLY ACTION:**

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:** 

| Route To: | Department/Individual | Initials   | Remarks   |
|-----------|-----------------------|--|---|
|           | Originator            | HM/AS  | Hollie McRae<br><small>Digitally signed by Hollie McRae<br/>Date: 2020.07.21 15:45:54 -08'00'</small> |
|           | Public Works Director | Terry Dolan  | <small>Digitally signed by Terry Dolan<br/>Date: 2020.07.21 15:55:29 -08'00'</small>                  |
|           | Purchasing Officer    |    | Contract 20-88B   |
|           | Finance Director      |   |   |
|           | Borough Attorney      |  |   |
|           | Borough Clerk         |  | KBJ   |

**ATTACHMENT (S):** Fiscal Note: Yes X No       

**SUMMARY STATEMENT:** Assembly approval of contract amendments (change orders) are required by MSB 3.08.170(C) (3) for contracts with an original award or change order, or cumulative contract amendments or change orders, that will cause the total contract amount, as amended, to exceed 120 percent of the original contract award, or to increase the original contract by \$200,000, whichever is less.

On March 5, 2020, K&H Civil Constructors LLC was awarded Bid No. 20-088B, in the amount of \$329,854 for the Carillon Drive Improvements, Project No. 30040.

The Public Works Department is requesting approval of change order No. 1 to K&H Civil Constructors LLC in the amount of \$137,407. Public Works would like to change the finished surface of this project from gravel to asphalt. The additional paving includes 4,200 feet throughout the project on Carillon Drive and Cormorant Way as part of the Carillon Drive Improvements, Project No. 30040. Contract unit prices were utilized when possible. Any added

contract items pricing is consistent with recent low bids from similar project. This will increase the contract amount by \$137,407 bring the total contract amount total to \$467,261.50.

**RECOMMENDATION OF ADMINISTRATION:** Approval Of Change Order No. 1 To K&H Civil Constructors LLC In The Amount Of \$137,407 Adding Additional Quantities And Work As Part Of The Carillon Drive Improvements.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 4, 2020

SUBJECT: Approval Of Change Order No. 1 To K&H Civil Constructors LLC In The Amount Of \$137,407 Adding Additional Quantities And Work As Part Of The Carillon Drive Improvements.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

|  |   |
|--|---|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO |
| AMOUNT REQUESTED <i>\$137,407</i>          | FUNDING SOURCE <i>RSA Capital Projects</i>                                  |
| FROM ACCOUNT # <i>410.000.000 4xx.xxx</i>  | PROJECT # 30040.6600.6705   |
| TO ACCOUNT :                               | PROJECT #   |
| VERIFIED BY: <i>Kim Weiland</i>            | CERTIFIED BY:   |
| DATE: <i>7-22-2020</i>                     | DATE:   |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2021       | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
|--------------------|--------------|--------|--------|--------|--------|--------|
| Personnel Services |              |        |        |        |        |        |
| Travel             |              |        |        |        |        |        |
| Contractual        | <i>137.4</i> |        |        |        |        |        |
| Supplies           |              |        |        |        |        |        |
| Equipment          |              |        |        |        |        |        |
| Land/Structures    |              |        |        |        |        |        |
| Grants, Claims     |              |        |        |        |        |        |
| Miscellaneous      |              |        |        |        |        |        |
| TOTAL OPERATING    | <i>137.4</i> |        |        |        |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

|                     |              |  |  |  |  |  |
|---------------------|--------------|--|--|--|--|--|
| General Fund        |              |  |  |  |  |  |
| State/Federal Funds |              |  |  |  |  |  |
| Other               | <i>137.4</i> |  |  |  |  |  |
| TOTAL               | <i>137.4</i> |  |  |  |  |  |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: *Chapman Hall* DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: *7/23/2020*