

**SUBJECT:** AN ORDINANCE APPROPRIATING \$30,000 FROM THE CAPITAL RESERVE FUND, 200 262.450 TO FUND 480, PROJECT NO. 47529, MCKINELY FIRE CLEANUP AND METAL SALVAGE, AND A RESOLUTION SETTING THE SCOPE OF WORK AND BUDGET.

**AGENDA OF:** June 2, 2020

**ASSEMBLY ACTION:**

*Adopted without objection 6-16-20*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** John Moosey

Digitally signed  
by John Moosey  
Date: 2020.05.21  
11:28:20 -08'00'

Route To:	Department/Individual	Initials	Remarks
1	Originator	Cheyenne Heindel	Digitally signed by Cheyenne Heindel Date: 2020.05.21 08:51:13 -08'00'
2	Public Works Director	Terry Dolan	Digitally signed by Terry Dolan Date: 2020.05.20 18:46:21 -08'00'
3	Finance Director	Cheyenne Heindel	Digitally signed by Cheyenne Heindel Date: 2020.05.21 08:51:09 -08'00'
4	Attorney	Nicholas Spiropoulos	Digitally signed by Nicholas Spiropoulos Date: 2020.05.21 09:23:55 -08'00'
5	Borough Clerk	<i>John 5/20/20</i>	<i>KB</i>

**ATTACHMENT (S):** Ordinance Serial No. 20-124  
Resolution Serial No. 20-063 (2 pp)  
Fiscal Note: Yes X No       

**SUMMARY STATEMENT:**

Before you is an Ordinance and Resolution of the Matanuska-Susitna Borough Assembly to appropriate \$30,000 from the Capital Reserve to the McKinley Fire Cleanup and Metal Salvage Project. The Matanuska-Susitna Borough Assembly may exercise the power granted under AS 29.35.040 to utilize non-area-wide reserves as a funding source for costs associated with the McKinley and Deshka fires in addition to other powers generally possessed by the Borough.

The August 2019 fires have left several residents with approximately 200 tons of scrap metal debris. Solid Waste estimates the cost of removal at \$30,000.

**Recommendation of Administration:** Administration recommends appropriation of \$30,000 from Capital Reserve Fund, 200 262.450

to Fund 480, Project No. 47529, for the McKinely Fire Cleanup  
and Metal Salvage.

# MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 2, 2020

SUBJECT: Ordinance appropriating \$30,000 from Capital Reserve Fund, 200.262.450 to Fund 480, Proj. 47529, McKinley Fire Cleanup & Metal Salvage and Reso setting scope of work and budget.

ORIGINATOR: Cheyenne Heindel

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT Yes
AMOUNT REQUESTED \$30,000	FUNDING SOURCE Capital Reserve Fund
FROM ACCOUNT # 200.262.450	PROJECT #
TO ACCOUNT: 400.000.000 3XX.XXX	PROJECT # 47529
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.21 08:26:15 -0800</small>	CERTIFIED BY:
DATE: 5/21/2020	DATE:

### EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	30					
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REVENUE						
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### FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	30					
TOTAL	30					

### POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel  
Date: 2020.05.21 08:50:53 -0600 DATE: \_\_\_\_\_

IM NO. 20-060  
ORD NO. 20-063  
RESO NO. 20-124