

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING AN ACCEPTANCE AND APPROPRIATION OF \$10,127.91 OF REVENUES FROM FISCAL YEAR 2020 PUBLIC DONATIONS INTO PROJECT 10151, FUND 435; RE-APPROPRIATING \$25,000 OF FUNDS FROM THE FISCAL YEAR 2020 ANIMAL CARE AND REGULATION OPERATING BUDGET, FUND 200, INTO PROJECT 10151, FUND 435; SETTING THE SCOPE OF WORK AND AMENDING THE BUDGET FOR PROJECT 10151, FUND 435, TO IMPROVE THE ANIMAL CARE FACILITY AND ENHANCE THE QUALITY OF CARE FOR THE RESCUED DOGS.

AGENDA OF: June 2, 2020

ASSEMBLY ACTION:

Adopted without objection 6-16-20

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator/Tiffany Richards for AC&R Acting Director Matt Hardwig	M.Hardwig <small>Digitally signed by M.Hardwig Date: 2020.05.19 15:58:45 -0800</small>	
	George Hays Deputy Borough Manager	George W. Hays <small>Digitally signed by George W. Hays Date: 2020.05.19 16:03:32 -0800</small>	
	Cheyenne Heindel Finance Director /	Cheyenne Heindel <small>Digitally signed by Cheyenne Heindel Date: 2020.05.20 09:34:10 -0800</small>	
	Borough Attorney	Nicholas Spiropoulos <small>Digitally signed by Nicholas Spiropoulos Date: 2020.05.20 16:03:46 -0800</small>	
	Borough Clerk	<i>am Spiro KBJS</i>	

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
 Ordinance Serial No. 20-054 (2pp)
 Resolution Serial No. 20-055 (2pp)

SUMMARY STATEMENT: There is a need for a covered area for the dogs

to be able to go outside year-round, even in inclement weather. The covered area will allow the smaller dogs to go outside even when the snow is deep. Best care practices recommend that sheltered dogs get outside every day; building this covered area will enhance the quality of life for the rescued and surrendered dogs and give them the ability to be outside on a daily basis. There is also a need to remediate the black mold discovered in the area of the dog kennels.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving the acceptance and appropriation of \$10,127.91 of revenues from Fiscal Year 2020 public donations into Project 10151, Fund 435; re-appropriating \$25,000 of funds from the Fiscal Year 2020 Animal Care and Regulation operating budget, Fund 200, into Project 10151, Fund 435; setting the scope of work and amending the budget for Project 10151, Fund 435, to improve the animal care facility and enhance the quality of care for the shelter dogs.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: **June 2, 2020**

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ORIGINATOR: Tiffany Richards for Matthew Hardwig/Animal Care Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO YES
AMOUNT REQUESTED \$48,893.64	FUNDING SOURCE Non-Areawide Fund/AC Operating Budget/Facilities Capital Projects Funds
FROM ACCOUNT # 200.000.000 369.900/200.100.606 433.950/435.000.000 4XX.XXX	PROJECT 10151-4200-4203
TO ACCOUNT : 435.000.000 3XX.XXX	PROJECT # 10151
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.20 08:23:50 -08'00'</small>	CERTIFIED BY:
DATE: 05/20/2020	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL	48.8					
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	48.8					
TOTAL	48.8					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel
Date: 2020.05.20 08:33:53 -08'00' DATE: _____

IM No.20- **112**
Ordinance Serial No. 20- **054**
Resolution Serial No. 20- **055**