

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING AN ACCEPTANCE AND APPROPRIATION OF \$10,127.91 OF REVENUES FROM FISCAL YEAR 2020 PUBLIC DONATIONS; RE-APPROPRIATING \$4,118.00 OF FISCAL YEAR 2019 DONATIONS, PROJECT 45276, FUND 480: SETTING THE SCOPE OF WORK AND AMENDING BUDGETS FOR PROJECT 45276, FUND 480 AND 10176, FUND 435, TO IMPROVE THE CAT KENNEL AREA AT THE ANIMAL CARE AND REGULATION FACILITY.

**AGENDA OF:** May 19, 2020

**ASSEMBLY ACTION:**

*Adopted without objection 6.2.20 KBJ*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** John Moosey

Digitally signed by John  
Moosey  
Date: 2020.05.07  
11:43:08 -08'00'

Route To:	Department/Individual	Initials	Remarks
	Originator/Tiffany Richards for AC&R Acting Director	TR	
	John Moosey for Deputy Borough Manager/ George Hays	J for GH.	
	Finance Director / Cheyenne Heindel	Cheyenne Heindel	Digitally signed by Cheyenne Heindel Date: 2020.05.07 10:06:10 -08'00'
	Borough Attorney	Nicholas Spiropoulos	Digitally signed by Nicholas Spiropoulos Date: 2020.05.07 10:26:10 -08'00'
	Borough Clerk	<i>John 5/11/20</i>	<i>[Signature]</i>

**ATTACHMENT(S):** Fiscal Note: YES x NO         
Ordinance Serial No. 20-047 (2pp)  
Resolution Serial No. 20-045 (2pp)

**SUMMARY STATEMENT:** The current cat kennels are plastic, badly worn and damaged and cannot be sterilized properly. Additionally, the

cat kennel area is not configured well for cleaning and taking care of the animals.

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**RECOMMENDATION OF ADMINISTRATION:** The administration recommends approving the acceptance and appropriation of \$10,127.91 of revenues from Fiscal Year 2020 public donations; re-appropriating \$4,118.00 of Fiscal Year 2019 public donations, Project 45276, Fund 480; setting the scope of work and amending budgets for Project 45276, Fund 480, and Project 10176, Fund 435, to improve the cat kennel area at the animal care and regulation facility.

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**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: **May 19, 2020**

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING AN ACCEPTANCE AND APPROPRIATION OF \$10,127.91 OF REVENUES FROM FISCAL YEAR 2020 PUBLIC DONATIONS; RE-APPROPRIATING \$4,118.00 OF FISCAL YEAR 2019 PUBLIC DONATIONS, PROJECT 45276, FUND **480**; SETTING THE SCOPE OF WORK AND AMENDING BUDGETS FOR PROJECTS 45276, FUND **480** AND PROJECT 10176, FUND **435** TO IMPROVE THE CAT KENNEL AREA AT THE ANIMAL CARE AND REGULATION FACILITY.

ORIGINATOR: Tiffany Richards for Matthew Hardwig/Animal Care Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$14,245.91	FUNDING SOURCE Non-Areawide Public Donations/Fund 435 Project 45276
FROM ACCOUNT # 200.000.000.369.900-\$10127.91/435.000.000.3XX.XXX-\$4118.00	PROJECT Fund 435 Project 45276
TO ACCOUNT :	PROJECT #
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.07 09:53:01 -08'00'</small>	CERTIFIED BY:
DATE:	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL	14.2					
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	14.2					
TOTAL	14.2					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel  
Date: 2020.05.07 10:04:28 -08'00' DATE: \_\_\_\_\_

IM No.20-094  
Ordinance Serial No. 20-047  
Resolution Serial No. 20-045