

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$28,800 IN FEDERAL FUNDS FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF NATURAL RESOURCES FOR THE SETTLERS BAY COASTAL PARK PROJECT NO. 15040 FUND 440, TO DEVELOP AND PRODUCE INTERPRETIVE SIGNAGE AT THE PARK; REAPPROPRIATE \$3,200 FROM AREAWIDE FUNDS, PROJECT 99999 GRANT MATCH, FUND 480 TO FUND 440, TO SATISFY THE REQUIRED MATCH; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET.

AGENDA OF: May 5, 2020

ASSEMBLY ACTION:

Adopted without objection 5-19-20

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: John Moosey

Digitally signed by John  
Moosey  
Date: 2020.04.23  
07:40:04 -08'00'

Route To:	Department/Individual	Initials	Remarks
	Originator	EK	
	Community Development Director	EP	
	Finance Director	Cheyenne Heindel	Digitally signed by Cheyenne Heindel Date: 2020.04.21 15:05:56 -08'00'
	Borough Attorney	Nicholas Spiropoulos	Digitally signed by Nicholas Spiropoulos Date: 2020.04.22 15:12:37 -08'00'
	Borough Clerk	JRM 4/28/20	

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐  
Ordinance Serial No. 20-041 (3 pp)  
Resolution Serial No. 20-040 (2 pp)

SUMMARY STATEMENT: The Borough received notice of a grant award from the Federal Highway Administration passed through the Alaska State Department of Natural Resources in the amount of \$28,800 for interpretive signage at the Settlers Bay Coastal Park as part of the Recreational Trails Program.

The grant funds will be used to pay a contractor to develop an interpretive plan and produce the initial interpretive panels for the park.

The grant requires the Borough to provide a match of \$3,200. The FY19 Capital Budget identified funds for a Community Transportation Block Grant, however, this grant was never received and funds are now available to use to match other grants. Attached Ordinance 20-041 will (if approved) re-appropriate this amount from Fund 480 to Fund 440, to meet our match requirement for the survey.

**RECOMMENDATION OF ADMINISTRATION:** Staff respectfully requests the assembly accept and appropriate \$28,800 in federal funds from the Federal Highway Administration passed through the Alaska Department of Natural Resources for the Settlers Bay Coastal Park interpretive plan and panels, Project No. 15040, Fund 440; re-appropriate \$3,200 from areawide Funds, Project 99999 grant match, Fund 480 to Fund 440 to satisfy the required match; and approve the scope of work and budget.

# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: May 5, 2020

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ORIGINATOR: Community Development

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO Yes
AMOUNT REQUESTED \$28,800	FUNDING SOURCE Federal Grant/Areawide Budget Appropriation
FROM ACCOUNT #480.000.000.4XX.XXX (\$3,200 match)	PROJECT 99999
TO ACCOUNT : 440.000.000.3XX.XXX	PROJECT # 15040
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.04.21 14:58:09 -08'00'</small>	CERTIFIED BY:
DATE: 04/21/2020	DATE:

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	28.8					
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REVENUE						
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## FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	25.6					
Other	3.2					
TOTAL	28.8					

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel  
Date: 2020.04.21 15:06:17 -08'00' DATE: \_\_\_\_\_

IM No.20-084  
Ordinance Serial No. 20-041  
Resolution Serial No. 20-040