

SUBJECT: A resolution amending the scope of work for the Security Program Project Fund 47043-1801.

AGENDA OF: June 2, 2020

Assembly Action:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

John Moosey

Digitally signed by John
Moosey
Date: 2020.05.21 07:31:17
-08'00'

Route To:	Department/Individual	Initials	Remarks
	Information Technology Director	Eric Wyatt <small>Digitally signed by Eric Wyatt Date: 2020.05.19 11:34:10 -08'00'</small>	
	Finance Director	Cheyenne Heindel <small>Digitally signed by Cheyenne Heindel Date: 2020.05.19 13:51:54 -08'00'</small>	
	Borough Attorney	Nicholas Spiropoulos <small>Digitally signed by Nicholas Spiropoulos Date: 2020.05.20 15:58:03 -08'00'</small>	Form only
	Borough Clerk	<i>Sam Spier/20</i>	<i>KBJ</i>

ATTACHMENT(S): Fiscal Note: YES X NO _____
Resolution Serial No. 20-058 (2 pp)

SUMMARY STATEMENT: Capital Improvement funds were received in FY20 for the Lenel Door Security System Upgrade. It has been determined that the migration of seven fire stations from an older Sapphire Pro system to the new Lenel OnGuard System is not being done. Therefore, these funds should be re-scoped to other projects that can benefit the Borough.

Recent events have shown that remote attendance of Borough public meetings will be more prevalent. Additionally, equipment in many of the meeting spaces is reaching end-of-life / end-support and will need to be replaced in the near future. Enhancements to the audio/visual and information technology are necessary to make public meetings most effective. We are asking to re-scope \$30,000 of the \$65,000 for meeting room enhancement projects. This funding will cover costs of hardware, software, and professional services.

Recent events have changed the cyber security attack surface of

the Borough with more people working remotely and needing greater flexibility to access Borough data, including email. A migration from the email system, Microsoft Exchange on premise, in the DSJ building, to the Microsoft Office 365 cloud-hybrid system will help protect Borough email for mobile users and decrease the ever growing demand for IT support locally. A migration of this system will allow Borough IT systems administrators to spend more time with necessary security utilities. Recent enhancements by the local telecommunications provider to provide redundant Internet paths to the lower 48 states where Office 365 services are housed makes this migration more feasible than it has been in years prior. A project of this type will be done in phases and take as long as 3 years. Currently Microsoft licensing allows us to make this migration at no additional cost. Cost saving will be realized over multiple years by reducing the hardware upgrade needs locally and reducing personnel support for this system. We are asking that \$35,000 of the \$65,000 be re-scoped to begin a project to migrate the on premise Exchange system to a cloud-hybrid system. The funds will be used predominately for professional services. The first phase of the project will allow us to scope the entire project and develop a full project plan and begin the project by further securing our current on premise web mail service with cloud Microsoft Azure Multi-Factor Authentication.

RECOMMENDATION OF ADMINISTRATION: Respectfully requests the approval of the amendment of the scope of work for project 47043-1801.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 2, 2020

SUBJECT: **A resolution amending the scope of work for the Security Program
Project Fund 47043-1801.**

ORIGINATOR: Brooke Loudon

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT Yes
AMOUNT REQUESTED *	FUNDING SOURCE FY 2020 Capital Budget
FROM ACCOUNT # 480.000.000.4XX.XXX	PROJECT # 47043-1801
TO ACCOUNT :	PROJECT #
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.19 12:56:38 -0800</small>	CERTIFIED BY:
DATE: 05/19/2020	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	*					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	*					
TOTAL	*					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Amending scope of work, no additional funds requested

PREPARED BY: B. Loudon PHONE: x8524
DEPARTMENT: IT DATE: 5/19/2020
APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel
Date: 2020.05.19 13:51:16 -0800 DATE: _____