

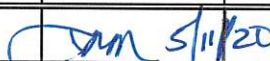

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$25,000 FROM THE FISCAL YEAR 2020 COMMUNITY DEVELOPMENT DEPARTMENT OPERATING BUDGET 100-170-124 TO FUND 440, PROJECT 10157; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR THE PURCHASE AND INSTALLATION OF VIDEO SURVEILLANCE EQUIPMENT AT THE BRETT MEMORIAL ICE ARENA.

AGENDA OF: May 19, 2020

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: John Moosey
Digitally signed by John Moosey
Date: 2020.05.07 11:45:38
-08'00'

Route To:	Department/Individual	Initials	Remarks
	Originator	Hugh Leslie Digitally signed by Hugh Leslie Date: 2020.05.06 15:27:49 -08'00'	
	Community Development Director	Eric Phillips Digitally signed by Eric Phillips Date: 2020.05.06 15:59:02 -08'00'	
	Finance Director	Cheyenne Heindel Digitally signed by Cheyenne Heindel Date: 2020.05.07 08:49:04 -08'00'	
	Borough Attorney	Nicholas Spiropoulos Digitally signed by Nicholas Spiropoulos Date: 2020.05.07 10:22:06 -08'00'	
	Borough Clerk	 5/11/20	

ATTACHMENT(S): Fiscal Note: YES X NO _____
Ordinance Serial No. 20-050 (2 pp)
Resolution Serial No. 20-048 (2 pp)

SUMMARY STATEMENT:

The Recreation Services Division of the Community Development Department request that the Assembly re-appropriate \$25,000 from the fiscal year 2020 Community Development Department operating budget, Fund 100.170.124, to Fund 440, Project 10157, for the purchase and installation of video surveillance equipment at the Brett Memorial Ice Arena.

In the fiscal year 2020 area-wide budget appropriations, the Assembly approved \$25,000 for the purchase and installation of video surveillance equipment at the Brett Memorial Ice Arena, as

part of our commitment to protect Borough assets, improve our ability to monitor the facility, and record injuries and accidents.

The installation of the video surveillance equipment was to have been completed earlier this spring. However due to delays as a consequence of the Covid-19 pandemic, the project will not be completed by the end of the fiscal year. Therefore, staff is requesting the available funds, which are available in the fiscal year 2020 Community Development Department operating budget, be re-appropriated into a non-lapsing project fund.

RECOMMENDATION OF ADMINISTRATION: SUBJECT:

Staff respectfully recommends the Matanuska-Susitna Borough Assembly re-appropriate \$25,000 from the fiscal year 2020 Community Development Department operating budget, Fund 100-170-124, to Fund 440, Project 10157; and approve the scope of work and budget for the purchase and installation of video surveillance equipment at the Brett Memorial Ice Arena.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 19, 2020

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$25,000 FROM THE FISCAL YEAR 2020 COMMUNITY DEVELOPMENT DEPARTMENT OPERATING BUDGET 100-170-124 TO FUND 440, PROJECT 10157; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR THE PURCHASE AND INSTALLATION OF VIDEO SURVEILLANCE EQUIPMENT AT THE BRETT MEMORIAL ICE ARENA

ORIGINATOR: Community Development

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO YES
AMOUNT REQUESTED \$25,000	FUNDING SOURCE
FROM ACCOUNT # 100.170.124.4XX.XXX	PROJECT
TO ACCOUNT : 440.000.000.3XX.XXX	PROJECT # 10157
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.07 08:11:46 -08'00'</small>	CERTIFIED BY:
DATE: 05/07/2020	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	25					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	25					
TOTAL	25					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Cheyenne Heindel
Digitally signed by Cheyenne Heindel
Date: 2020.05.07 08:48:47 -08'00' DATE: _____

IM No.20-101
Ordinance Serial No. 20-050
Resolution Serial No. 20-048