



SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$61,180 IN FEDERAL FUNDS FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF NATURAL RESOURCES FOR THE ESKA STRIP MINE TRAIL PROJECT, PROJECT NO. 15015 FUND 440, TO IMPROVE ACCESS TO THE ESKA CREEK FALLS TRAILHEAD; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET.

AGENDA OF: May 19, 2020

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: John Moosey Digitally signed by John Moosey
Date: 2020.05.05 12:24:35 -08'00'

Route To:	Department/Individual	Initials	Remarks
	Originator	Emerson Krueger <small>Digitally signed by Emerson Krueger Date: 2020.05.04 15:07:36 -08'00'</small>	
	Community Development Director	Eric Phillips <small>Digitally signed by Eric Phillips Date: 2020.05.04 16:48:53 -08'00'</small>	
	Finance Director	Cheyenne Heindel <small>Digitally signed by Cheyenne Heindel Date: 2020.05.05 09:29:30 -08'00'</small>	
	Borough Attorney	Nicholas Spiropoulos <small>Digitally signed by Nicholas Spiropoulos Date: 2020.05.05 12:19:19 -08'00'</small>	
	Borough Clerk	 5/11/20	

ATTACHMENT(S): Fiscal Note: YES X NO
Ordinance Serial No. 20-048 (2 pp)
Resolution Serial No. 20-046 (2 pp)

SUMMARY STATEMENT: The Borough received notice of a grant award from the Federal Highway Administration passed through the Alaska State Department of Natural Resources in the amount of \$61,180 to improve the Eska Strip Mine Trail from the end of Jonesville Mine Road to the Eska Creek Falls Trailhead.

The grant funds will be used to import and spread gravel, and pay a contractor to operate a linear crusher along the trail.

The grant requires the Borough to provide a match of \$6,798. The match will be provided by the Land and Resources Management FY20 and FY21 operating budgets and the Recreation Services FY20 and

FY21 operating budgets as in-kind donations of labor and equipment.

RECOMMENDATION OF ADMINISTRATION: Staff respectfully requests the Assembly accept and appropriate \$61,180 in federal funds from the Federal Highway Administration passed through the Alaska Department of Natural Resources for the Eska Strip Mine Trail Project, Project No. 15015, Fund 440; and approve the scope of work and budget.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 19, 2020

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$61,180 IN FEDERAL FUNDS FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF NATURAL RESOURCES FOR THE ESKA STRIP MINE TRAIL PROJECT, PROJECT NO. 15015 FUND 440, TO IMPROVE ACCESS TO THE ESKA CREEK FALLS TRAILHEAD; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET.

ORIGINATOR: Community Development

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO YES
AMOUNT REQUESTED \$61, 180	FUNDING SOURCE Federal Highway Admin
FROM ACCOUNT #	PROJECT
TO ACCOUNT : 440.000.000.3XX.XXX	PROJECT # 15015
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.05 09:09:54 -08'00'</small>	CERTIFIED BY:
DATE: 05/05/2020	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	61.1					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	61.1					
Other						
TOTAL	61.1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel
Date: 2020.05.05 09:29:08 -08'00' DATE: _____

IM No.20-095
Ordinance Serial No. 20-048
Resolution Serial No. 20-046