

NONCODE ORDINANCE

Sponsored By:
Introduced:
Public Hearing:
Adopted:

**MATANUSKA-SUSITNA BOROUGH
ORDINANCE SERIAL NO. 20-039**

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY EXTENDING
THE TIME LIMIT FOR COMPLETION OF BOROUGH CAPITAL PROJECTS.

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2008, and ending June 30, 2009, by adoption of Ordinance Serial No. 08-008; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2009, and ending June 30, 2010, by adoption of Ordinance Serial No. 09-009; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2010, and ending June 30, 2011, by adoption of Ordinance Serial No. 10-010; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2011, and ending June 30, 2012, by adoption of Ordinance Serial No. 11-011; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions

for the fiscal year beginning July 1, 2012, and ending June 30, 2013, by adoption of Ordinance Serial No. 12-012; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2013, and ending June 30, 2014, by adoption of Ordinance Serial No. 13-013; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2014, and ending June 30, 2015, by adoption of Ordinance Serial No. 14-014; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2015, and ending June 30, 2016, by adoption of Ordinance Serial No. 15-015; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2016, and ending June 30, 2017, by adoption of Ordinance Serial No. 16-016; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2017, and ending June 30, 2018, by adoption of Ordinance Serial No. 17-017; and

WHEREAS, Ordinance Serial No. 08-008, Ordinance Serial No. 09-009, Ordinance Serial No. 10-010, Ordinance Serial No. 11-011,

Ordinance Serial No. 12-012, Ordinance Serial No. 13-013, Ordinance Serial No. 14-014, Ordinance Serial No. 15-015, Ordinance Serial No. 16-016, and Ordinance Serial No. 17-017 stated that capital fund appropriations should revert back to the originating fund once the project has been completed or 36 months, whichever is sooner; and

WHEREAS, the funding for the following projects will expire on June 30, 2020; and

WHEREAS, \$28,500 for trail survey pool; and \$125,000 for fish passage project management was appropriated through the capital projects fiscal year 2009 listing, or through subsequent legislation; and

WHEREAS, \$28,168 for Sunshine Creek access improvements was appropriated through the capital projects fiscal year 2010 listing, or through subsequent legislation; and

WHEREAS, \$40,000 for underground storage tank fund was appropriated through the capital projects fiscal year 2011 listing, or through subsequent legislation; and

WHEREAS, \$300,000 for Mat-Su fish passage 2020 YR3; and \$200,000 for right-of-way acquisitions was appropriated through the capital projects fiscal year 2012 listing, or through subsequent legislation; and

WHEREAS, \$150,000 for trail construction, repairs, and maintenance; \$125,000 for trail survey; \$25,000 for North Colony

RSA including dust control match transfers; \$500,000 for E-911 parcel spatial data acquisition; \$15,000 for fitness equipment for West Lakes FSA; and \$75,000 for site work and landscaping at various fire stations for the Wasilla-Lakes FSA was appropriated through the capital projects fiscal year 2013 listing, or through subsequent legislation; and

WHEREAS, \$125,000 for trail survey; \$35,000 for Sunshine Creek access improvements; \$125,000 municipal entitlement land survey; \$100,000 for land for a septage facility; \$6,000 for North Colony RSA (RSAs include dust control match transfers); \$75,000 for land for a future fire station; and \$100,000 for a business development and marketing plan for the Port was appropriated through the capital projects fiscal year 2014 listing, or through subsequent legislation; and

WHEREAS, \$125,000 municipal entitlement land survey; \$1,012,500 for Midway RSA; \$7,000 for North Colony RSA; \$17,380 for Alpine RSA (RSAs include dust control match transfers); \$100,000 for stormwater projects; \$600,000 for fill site construction; and \$300,000 for furniture, fixtures, & equipment - multiple stations for Wasilla-Lakes FSA was appropriated through the capital projects fiscal year 2015 listing, or through subsequent legislation; and

WHEREAS, \$25,539 for Mat-Su fish passage 2020 YR4; \$90,000 Wasilla Creek headwaters streambank restoration; \$100,000 for

municipal entitlement land survey; \$775,500 for Midway RSA (RSAs include dust control match transfers); \$500,000 for personal protective equipment for ambulance staff; \$80,000 for seal coating and striping at multiple stations; \$255,000 for SCBA bottles and test unit; \$170,000 for training complex equipment; \$120,000 to rehab and refurbish CV's and SV's for Central Mat-Su FSA; \$27,000 for an outdoor cold storage facility; and \$30,000 for a turnout gear storage rack for Butte FSA was appropriated through the capital projects fiscal year 2016 listing, or through subsequent legislation; and

WHEREAS, \$150,000 for GIS aerial imagery; \$128,638 for Financial, Tax, Assessment, and Collection Software; \$851,880 for Midway RSA; \$437,550 for Fairview RSA; \$191,890 for Greater Willow RSA (RSAs include dust control match transfers); \$25,000 for shop roof extension and repair; \$50,000 for transfer site & Central Landfill dirtwork projects; \$350,000 for transfer site upgrades; \$50,000 for vehicle and apparatus repairs for West Lakes FSA; \$500,000 for land purchase and civil work/prep Station 5-2; \$4,230,000 for construction, furniture, fittings, and equipment for Station 6-2; \$75,000 for atmospheric monitors; \$75,000 for SCBA and spare bottle purchases for Central Mat-Su FSA; \$8,200 for a Butte FSA turnout gear storage rack; \$15,500 to replace interior lighting at all stations; and \$250,000 to refurbish water tanker truck for Greater Palmer FSA was appropriated through the capital

projects fiscal year 2017 listing, or through subsequent legislation; and

WHEREAS, \$100,000 for Jim Creek Phase III; \$50,000 for Replacement Restrooms; \$30,000 for Point MacKenzie Community Council Grant for Point MacKenzie Park; \$40,000 for Alcantra Field Repair #3; \$215,500 for Lake Louise Rec. Site Upgrades; \$115,000 for Repair and Upgrade to Lake Louise Boat Launch and Day Use; \$100,000 for Aerial Imagery; \$885,400 for Midway RSA; \$472,480 for Fairview RSA; \$1,165,600 for Knik RSA; \$18,360 for Lazy Mountain RSA; \$225,130 for Greater Willow RSA; \$755,200 for Meadow Lakes RSA (RSAs include dust control match transfers); \$61,010 for Cat Kennels Replacement & Animal Crematorium Repair; \$25,000 for Fleet Vehicles Major Repairs & Renovations; \$45,000 for a Ford F350XL 1 Ton Pickup with Plow; \$30,000 for an 18' Double Axel Trailer; \$60,000 for Point to Point Microwave Links; \$25,000 for Right of Way (Short Term) Maintenance of Improvements; \$150,000 for Katherine Drive Complete Design & Construction; \$40,000 for a Highway Sweeper; \$45,000 for a 1 Ton Pickup with Plow; \$25,000 for a Genie Lift; \$148,332.36 for Fire Suppression & Ventilation Repair & Upgrades; \$28,701.85 for Water Monitoring Well Installations; \$50,000 for Warm Storage Facility Roof Expansion & Repair; \$75,000 for an Emergency Management Command Vehicle; \$64,000 for Incident Management Team Retro-Fitting for EM Vehicles; \$35,000 for Tools & Maintenance Equipment for Tech Support of Communications;

\$80,000 for Non-ALMR Portable Radio Replacements; \$20,000 for Pediatric CPR Data Collection Cables; \$20,000 for Communication Equipment Radios & Pagers; \$50,000 for Pagers & Radios Upgrades & Replacements; \$50,000 for Vehicle & Apparatus Repairs; \$750,000 for Fire Apparatus & Associated Equipment Purchase; \$600,000 for Alternate Fill Site Construction Development; \$150,000 for Communications Equipment; \$35,000 for Personal Protective Equipment Uniform & Station Wear; and \$600,000 for Fire Tanker Apparatus & Associated Equipment Purchase was appropriated through the capital projects fiscal year 2018 listing, or through subsequent legislation; and

WHEREAS, \$30,688 for supplies and care for rescued dogs; \$200,000 for Willow log cabin rehabilitation; \$75,000 for France Road Crevasse Moraine trailhead and trails development; \$50,000 for an operable forest land project; \$300,000 for Mat-Su fish passage 2020 YR5; \$35,000 for traffic counting equipment; \$1,400,000 for new EMS Station 11-9 in Talkeetna; \$20,000 for 2018 Nov. Cook Inlet earthquake - schools; and \$997,000 for Port MacKenzie barge dock repairs was appropriated through various capital projects' operating budget transfers or through subsequent legislation; and

WHEREAS, these projects have not been completed and the funds are still required.

BE IT ENACTED:

Section 1. Classification. This Ordinance is a noncode ordinance.

Section 2. Extension of Time. The Matanuska-Susitna Borough Assembly hereby approves the extension of time for the trail survey pool; access improvements; fish passage management; underground storage tank fund; right-of-way acquisitions and maintenance of improvements; parks, trails, and trailhead development, construction, repairs, maintenance, and improvements; trail survey; spatial data acquisition; fire service and road service area projects, and vehicles; RSA dust control match transfers; emergency services software acquisition, equipment, site work and landscaping, repairs, buildings, FF&E, PPE, SCBA and test unit, outdoor cold storage facility, turnout gear storage racks, warm storage facility roof expansion and repair, vehicles, data collection cables, pagers and radios, apparatus repairs, alternate fill site construction development, and fire tanker apparatus and associated equipment; municipal entitlement land surveys; land for a septage facility; land for a future fire station; Port business development and marketing plan; stormwater projects; Wasilla Creek Headwaters Streambank Restoration; GIS aerial imagery; financial, tax, assessment, and collection software; solid waste and transfer site projects; recreation projects; tourism infrastructure; grant match; transportation project design and construction; O&M equipment; animal care projects; traffic counting equipment; and port dock repairs to June 30, 2021.

Section 3. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Matanuska-Susitna Borough Assembly this ___ day of _____, 2020.

VERN HALTER, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk
(SEAL)