

SUBJECT: Accept, appropriate, and approve the scope of work and budget for a portion of the 2018 Cook Inlet Earthquake disaster relief monies, in the amount of \$2,806,835.33 (\$2,105,126.51 from the Federal Emergency Management Agency (FEMA), and \$701,708.82 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM)) to fund 445 (Emergency/Disaster Capital Project), project nos. 55026 and 55027.

AGENDA OF: January 21, 2020

ASSEMBLY ACTION:

Adopted without objection

2-4-20

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	Ep-FIN	
	Finance Director	<i>Bl for Cheyenne</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>BPA for LRM</i>	

ATTACHMENT(S) : Fiscal Note: NO ☐ YES ☒
Ordinance Serial No. 20-012 *(3pp)*
Resolution Serial No. 20-010 *(3pp)*

SUMMARY STATEMENT: On November 30, 2018 the Matanuska-Susitna Borough sustained damage to infrastructure due to a magnitude 7.0 earthquake. A borough, state and federal disaster declaration was issued for November 30, 2018. Allowed costs are eligible for 75% federal and 25% state funding assistance.

As a result of the earthquake, the Matanuska-Susitna Borough sustained severe damages to borough roads, bridges, schools, public facilities and infrastructure. Since the event, employees from the borough, state (DHS&EM), federal (FEMA), and school district have been working to gather information, identify

damages, conduct inspections, and formulate projects so grant funds can be awarded. To date, a total of 99 eligible damages have been identified resulting in 29 project worksheets (PW) generated. Project worksheets encompass the entire project and include costs already incurred as well as estimated costs to complete all permanent work. We are now at the point where FEMA is obligating funds by project for completed work as well as for permanent work to be completed.

This legislation, if approved, will accept and appropriate the following projects that have been obligated by FEMA and are pending grant award.

Project 55026 (School District)

FEMA PW #	DESCRIPTION	TYPE P-Permanent E-Emergency	AMOUNT	% COMPLETE
128	Wasilla Middle School	P	\$ 78,670.49	100%
134	Finger Lake Elementary	P	\$ 83,350.10	100%
153 *	Houston Middle School - Temporary Relocation	E	\$ 100,000.00	100%
154	Colony Middle School	P	\$ 186,642.74	100%
161	Colony High School	P	\$ 162,070.96	100%
180	Su Valley Middle/Senior High School	P	\$ 20,320.04	1%

Total for Project 55026 \$ 631,054.33

Project 55027 (Borough Infrastructure)

137	Pt MacKenzie Rail Project	P	\$2,175,781.00	0%
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Total for both School and Borough \$2,806,835.33

***Please note regarding Houston Middle School:** In a disaster event where the damaged property has insurance coverage, FEMA will reduce the grant award by the insurance amount, but will reimburse deductibles and eligible costs exceeding insurance coverage. PW153 pertains to emergency work, specifically for costs incurred to provide temporary relocation for students. The total cost to date is \$1,062,152.03 A reduction of \$962,152.03 was made by FEMA due to insurance coverage, leaving \$100,000 (deductible) net cost for disaster relief at this time.

As the remaining projects are obligated by FEMA and the state, additional legislation will be brought forward. The total award amount for all projects from the 2018 Cook Inlet Earthquake has not yet been determined.

The following earthquake projects have been previously accepted and appropriated by the assembly as indicated.

IM No. 19-184 \$ 817,199.11 Approved Dec. 3, 2019

FEMA PW #	DESCRIPTION	TYPE P-Permanent E-Emergency	AMOUNT	% COMPLETE
52	School District Debris Removal	E	\$ 15,636.06	100%
18	MSB Debris Removal	E	\$ 46,626.84	100%
49	MSB Building Contents	P	\$ 8,098.40	100%
50	MSB Core Area Roads- Matanuska Spur Rd, S Colleen St, Bideford Blvd, Morning Mist Cir, and Rooster	P	\$ 151,129.35	0%
54	Winding Brook Loop	E & P	\$ 10,080.00	100%
68	Northeast Area Roads- Bolete St, Hemlock Dr, Larkspur Hill Cir, Norman Ave, Soapstone Rd	P	\$ 264,473.55	0%
76	Big Lake Area Roads- Beaver Lake Rd, Northshore Dr, Andrea Cir, W Susitna Parkway	P	\$ 82,367.80	0%
104	MSB Emergency Protective Measures	E	\$ 238,787.11	100%

IM No. 20-001 \$1,401,258.26 Approved Jan. 7, 2020

FEMA PW #	DESCRIPTION	TYPE P-Permanent E-Emergency	AMOUNT	% COMPLETE
114	School District Emergency Protective Measures	E	\$ 510,456.26	100%
74	Point MacKenzie Area Roads - Don Young Rd, Lu Young Lane, W Expectations Dr	P	\$ 890,802.00	0%

IM No. 20-019 \$2,806,835.33 This legislation -pending approval
TOTAL \$5,025,292.70

Recommendation of Administration: Respectfully request adoption of the legislation to accept, appropriate, and approve the scope of work and budget for a portion of the 2018 Cook Inlet Earthquake disaster relief monies.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 21, 2020

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ORIGINATOR: Finance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$2,806,835.33	FUNDING SOURCE State and Federal funds
FROM ACCOUNT # 445.000.000.4XX.XXX	PROJECT # 55026 AND 55027
TO ACCOUNT : 445.000.000.3XX.XXX	PROJECT # 55026 AND 55027
VERIFIED BY: <i>Barbara Baumgardner</i>	CERTIFIED BY:
DATE: <i>11/8/20</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	2,806.8					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	2,806.8					
Other						
TOTAL	2,806.8					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *Brad Foltell for Cheyenne* DATE: *12/8/20*

IM No. 20-019
Ord. Serial No. 20-012
Resolution No. 20-010