

SUBJECT: RE-APPROPRIATING FUNDS FROM PROJECT NO. 45225, FUND 425, TO PROJECT NO. 45288, FUND 425, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR LAND PURCHASE AND CIVIL PREP WORK FOR A NEW AMBULANCE STATION 3-9.

AGENDA OF: January 7, 2020

Assembly Action:

Adopted without objection

1-21-20 [Signature]

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	CU	
	Emergency Services Director	KB	
	Finance Director	CF	
	Borough Attorney	AS	
	Borough Clerk	JAM 10/29/19 KBJ	

ATTACHMENT(S): Fiscal Note: YES X NO _____
Ordinance Serial No. 20-008 (3 pp)
Resolution Serial No. 20-006 (3 pp)

SUMMARY STATEMENT:

In the fiscal year 2019 capital projects budget, \$300,000 in Areawide funds were appropriated for a new ambulance station in the Talkeetna/Sunshine area. A new station has been built for Talkeetna/Sunshine and these funds are no longer needed for that area.

The current Palmer Ambulance Station 3-9 is in poor material condition and its design is not compatible with the current needed use of the building. The age and design of the building coupled with the humid conditions created by the needed living spaces and constant ambulance traffic in and out of the bays has resulted in problems associated with excess moisture damage. On-going plumbing issues have exacerbated the problem and with the

realization that call volume in the area is increasing and will most likely result in needing two fulltime crews at the station, the problems will only get worse. The cost to mitigate the issues along with the normal cost of maintaining an older building warrant replacing the station as soon as possible.

The EMS Deputy Director has requested the \$300,000 from the Talkeetna/Sunshine Ambulance Station project be re-appropriated to fund the land purchase and civil prep work for a new Ambulance Station 3-9 in the Palmer vicinity.

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation, which will approve a re-appropriation of funds from Project No. 45225, Fund 425, to Project No. 45288, Fund 425, and approve the scope of work and budget for land purchase and civil prep work for a new ambulance Station 3-9.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 7, 2020

SUBJECT: Re-appropriating funds from Project No. 45225, Fund 425, to Project No. 45288, Fund 425, and approving the scope of work and budget for land purchase and civil prep work for a new ambulance Station 3-9.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 300,000</u>	FUNDING SOURCE <u>AW Budget Approp.</u>
FROM ACCOUNT # <u>425.000.000.4xx.xx</u>	PROJECT # <u>45225-1800-1825</u>
TO ACCOUNT: <u>425.000.000.3xx.xx</u>	PROJECT # <u>45288</u>
VERIFIED BY: <u>Barbara Baumgardt</u>	CERTIFIED BY:
DATE: <u>12/20/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>300</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>300</u>					
TOTAL	<u>300</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugach Division DATE: 12/23/19
 APPROVED BY: _____ DATE: _____

IM No. 20-010
Ordinance Serial No. 20-008
Resolution Serial No. 20-006