


SUBJECT: APPROVING AN APPROPRIATION OF 60,000 FROM THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA FUND BALANCE, FUND 259, TO PROJECT NOS. 45155 AND 10166, FUND 405, AND APPROVING THE SCOPES OF WORK AND BUDGETS TO ALLOW THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA TO EXPAND AND PAVE THE PARKING LOT AND DRIVEWAY AT STATION 3-2 AND REPLACE THE BAY DOORS AT STATION 3-5.

AGENDA OF: January 7, 2020

ASSEMBLY ACTION:

Adopted without objection 1-21-20


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

| Route to: | Department/Individual | Initials | Remarks |
|-----------|-----------------------------|------------------|---------|
| | Originator/DES | CL | |
| | Emergency Services Director | KB | |
| | Finance Director | AY | |
| | Borough Attorney | BS | |
| | Borough Clerk | Jan 12/29/19 KBJ | |

ATTACHEMENT(S) : Fiscal Note: YES X NO _____
 Ordinance Serial No. 20-007 (2 pp)
 Resolution Serial No. 20-005 (2 pp)

SUMMARY STATEMENT:

The Station 3-2 building was expanded using a portion of the existing driveway and parking area. To re-create an efficient driveway and adequate parking space, an expansion of these areas is necessary.

The apparatus bay doors at Station 3-5 are made of heavy wood and are past due for replacement. Replacing them with doors that are lighter and more energy efficient will improve the building and its function.

parking lot at Station 3-2 and replace the bay doors at Station 3-5.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$60,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, and approve the scopes of work and budgets for project Nos. 45155 and 10166 Fund 405, to expand and pave the parking lot and driveway at Station 3-2 and replace the bay doors at Station 3-5.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 7, 2020

SUBJECT: Approving an appropriation of \$60,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, and approving the scopes of work and budgets for project Nos. 45155 and 10166 Fund 405, to expand and pave the parking lot and driveway at Station 3-2 and replace the bay doors at Station 3-5.

ORIGINATOR: Ken Barkley

| | |
|--|---|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO |
| AMOUNT REQUESTED <u>\$60,000</u> | FUNDING SOURCE <u>Fund Balance Greater Palmer FSA</u> |
| FROM ACCOUNT # <u>259.000.000.4xx,xxx</u> | PROJECT # |
| TO ACCOUNT: <u>405.000.000.3xx,xxx</u> | PROJECT # <u>45155/10166</u> |
| VERIFIED BY: <u>Boubana/Squingard</u> | CERTIFIED BY: |
| DATE: <u>12/20/19</u> | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|-----------|--|--|--|--|--|
| CAPITAL | <u>60</u> | | | | | |
|---------|-----------|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|-----------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | <u>60</u> | | | | | |
| TOTAL | <u>60</u> | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugach/Herself DATE: 12/23/19
 APPROVED BY: _____ DATE: _____