

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING FISCAL YEAR 2021 BOROUGH PRIORITIES AND PROJECT FUNDING.

AGENDA OF: December 17, 2019

Assembly Action:

12/17/19 Adopted adding KGB road reconstruction + HMS.
 Removing Section 1.B and Section 1.F. *revised language approved by Hds.*
 1/7/20 - no motion moved. KBJ KBJ

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator: J. Moosey	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>[Signature]</i>	12/9/19 KBJ 12/9/19

ATTACHMENT (S) : Fiscal Note: YES _____ NO X
 Resolution Serial No. 19-100 (5 pp)
 2018 MSB Road Bond Projects (1 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough has been the fastest growing borough in the State this past decade. Priorities and action from the State of Alaska have not recognized the great potential of the Matanuska-Susitna Borough's impact on the State's economy nor the needs of its people.

The following are the priorities for State action and funding for fiscal year 2021 as presented to the Assembly for consideration.

Borough Action Priorities:

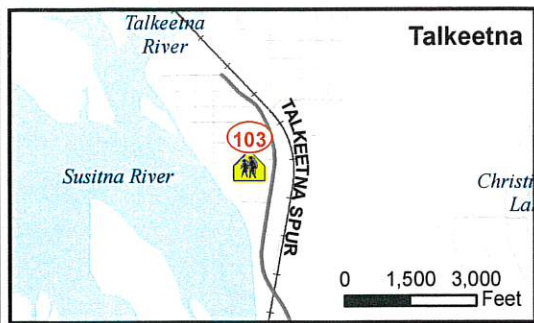
- Full Complement of Trooper Staffing and Presence in the Mat-Su Valley equaling 71 sworn officers.
- Representation from Mat-Su Valley on State Boards, Commissions, and Directorial Positions.
- Action on State's West Susitna Roads to Resources Program.
- Support for Alaska Department of Transportation and Public Facilities Office at Seward-Meridian Parkway.

- Support for Alaska Department of Fish and Game Office in the Mat-Su Borough.
- Support for U.S. Marine Corps Training Site at Port MacKenzie.
- State-Wide Transportation Bonds.

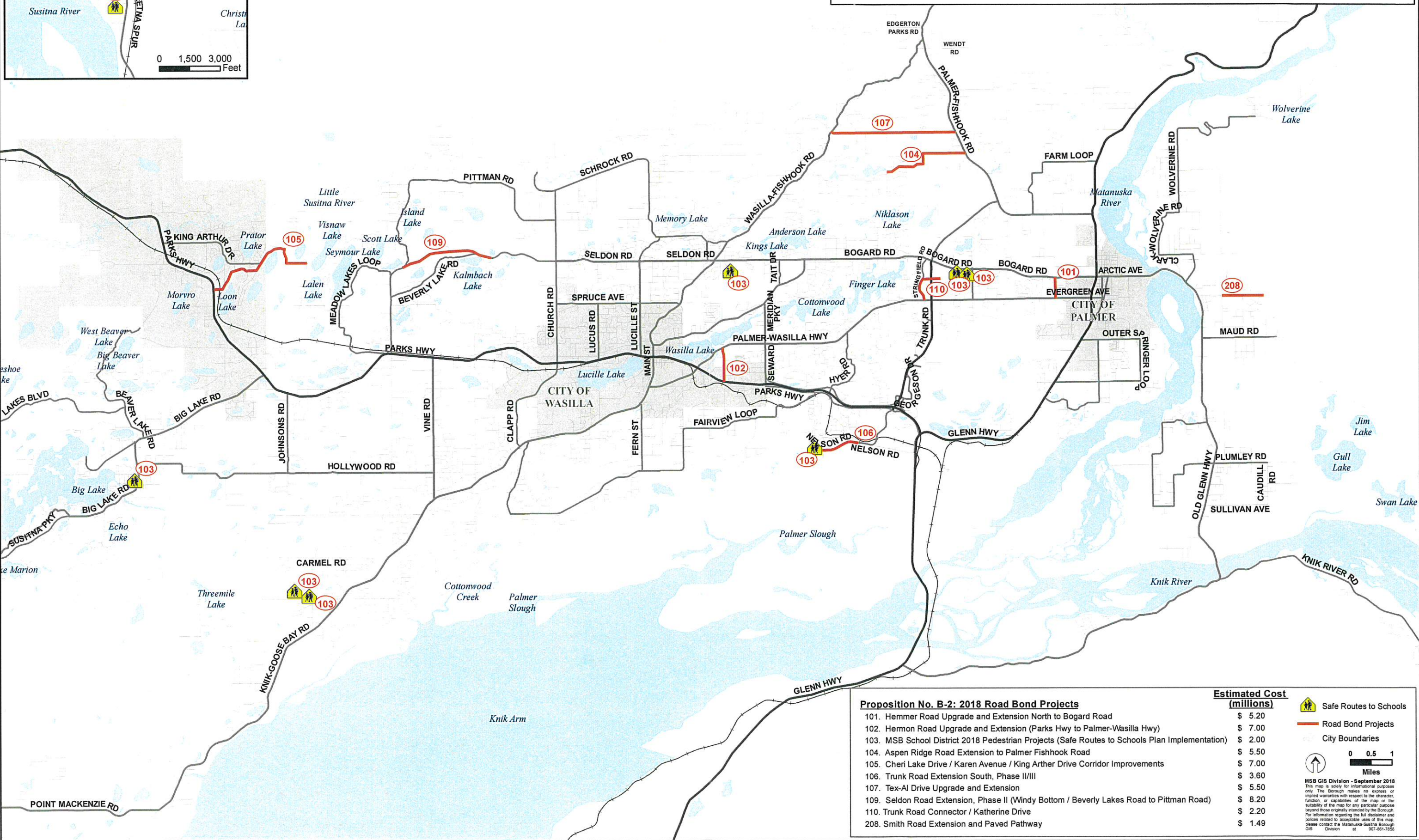
Borough Funding Priorities:

- Matching Funds for Voter Approved Road Bond Projects - \$23.845 Million
- Bogard Road and Engstrom Road/Green Forest Drive Intersection Upgrade - \$7.6 Million
- Completion of Port MacKenzie Rail Extension - \$130 Million
- Port MacKenzie Deep-Draft Dock Pile Sleeve Protection - \$6 Million

RECOMMENDATION OF ADMINISTRATION: Consideration and approval of a set of borough priorities for action and funding for Fiscal Year 2021 for the Matanuska-Susitna Borough.



PROPOSITION NO. B-2: 2018 MSB ROAD BOND PROJECTS



Proposition No. B-2: 2018 Road Bond Projects


- 101. Hemmer Road Upgrade and Extension North to Bogard Road
- 102. Hermon Road Upgrade and Extension (Parks Hwy to Palmer-Wasilla Hwy)
- 103. MSB School District 2018 Pedestrian Projects (Safe Routes to Schools Plan Implementation)
- 104. Aspen Ridge Road Extension to Palmer Fishhook Road
- 105. Cheri Lake Drive / Karen Avenue / King Arther Drive Corridor Improvements
- 106. Trunk Road Extension South, Phase II/III
- 107. Tex-Al Drive Upgrade and Extension
- 109. Seldon Road Extension, Phase II (Windy Bottom / Beverly Lakes Road to Pittman Road)
- 110. Trunk Road Connector / Katherine Drive
- 208. Smith Road Extension and Paved Pathway

**Estimated Cost
(millions)**

- \$ 5.20
- \$ 7.00
- \$ 2.00
- \$ 5.50
- \$ 7.00
- \$ 3.60
- \$ 5.50
- \$ 8.20
- \$ 2.20
- \$ 1.49

 Safe Routes to Schools

 Road Bond Projects

 City Boundaries



MSB GIS Division - September 2018
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