

SUBJECT: Authorization to Purchase FY20 Area-wide Computer Replacements from Government Computer Sales under the NASPO (National Association of State Procurement Officials) Agreement in the amount of \$113,430.

AGENDA OF: **JANUARY, 7, 2020**

ASSEMBLY ACTION:

Adopted without objection. 1/7/20 KBJ

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>EW</i>	12-20-19
	Information Technology	<i>EW</i>	12-20-19
	Purchasing Officer	<i>[Signature]</i>	12/20/19
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JRM</i>	12/29/19 KBJ

ATTACHMENT(S) : Fiscal Note: Yes X No
FY20 Computer Replacement List *(2pp)*

SUMMARY STATEMENT: The Mat-Su Borough Computer Replacement Schedule allows for computers to be replaced every five years as instructed by the Assembly. This purchase will allow all of the area-wide computers that are currently five years old to be replaced.

MSB 3.08.030(A) (4) authorizes the Purchasing Officer to join other units of government in cooperative purchasing ventures where the best interests of the Borough would be served.

These purchases will be made through the use of a nationally negotiated contract by NASPO (National Association of State Procurement Officials).

NASPO ValuePoint is a cooperative purchasing program facilitating public procurement solicitations and agreements using a lead-state model. NASPO is a non-profit organization dedicated to providing State Chief Procurement Officers with the support and procurement resources they need.

NASPO ValuePoint provides the highest standard of excellence in public cooperative contracting. By leveraging the leadership and expertise of all states and the purchasing power of their public entities, NASPO ValuePoint delivers the highest valued, reliable and competitively sourced contracts - offering public entities outstanding prices.

By utilizing NASPO pricing, the Matanuska-Susitna Borough is able to leverage the buying power of government agencies in all 50 states through nationally negotiated supplier contracts while still being able to work with in-state participating vendors.

RECOMMENDATION OF ADMINISTRATION: APPROVE purchase of FY20 AREA WIDE COMPUTER REPLACEMENTS per the five-year computer replacement schedule from GOVERNMENT COMPUTER SALES in the amount of \$113,430. (ONE HUNDRED SIXTY THOUSAND SIX HUNDRED AND SIXTY DOLLARS).

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: JANUARY 7, 2020

ORIGINATOR: BROOKE LOUDON

SUBJECT: AUTHORIZATION TO PURCHASE FY20 AREA-WIDE COMPUTER REPLACEMENTS FROM GOVERNMENT COMPUTER SALES UNDER THE NASPO AGREEMENT IN THE AMOUNT OF \$113,430.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT? YES NO
AMOUNT REQUESTED \$113,430	FUNDING SOURCE <i>IT Operating Budget</i>
FROM ACCOUNT # <i>100.115.122.434.000</i>	PROJECT #
TO ACCOUNT #	PROJECT #
VERIFIED BY: <i>Barbara Gruenfeld</i>	CERTIFIED BY:
DATE: <i>12/23/19</i>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment					<i>113.4</i>	
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING					<i>113.4</i>	
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

General Fund					<i>113.4</i>	
Federal Funds						
Other						
TOTAL					<i>113.4</i>	

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
 DEPARTMENT: _____
 APPROVED BY: *Chagenn Akash*

Phone: _____
 Date: _____
 Date: *12/23/19*

FY20 Workstation Replacement Total	\$ 113,430
---	-------------------

Inventory_DeptDiv	Computer Description	Computer to Buy	Cost	Dept Total
Assembly - HR	Ali Little	Precision Desktop 3431	\$ 990	
Assembly - HR	Taylor Buettner	Precision Desktop 3431	\$ 990	
Assembly - HR	Sonya Conant	Latitude Laptop 5400	\$ 1,869	\$ 3,849
Assembly - Purchasing	Jeff Stevenson	Precision Desktop 3431	\$ 990	
Assembly - Purchasing	Gary Koskela	Precision Desktop 3431	\$ 990	
Assembly - Purchasing	Purchasing Conference Room 2	OptiPlex 7070	\$ 1,159	\$ 3,139
Capital Projects - Administration	Jude Bilafer	Precision Desktop 3431	\$ 990	
Capital Projects - PreDesign and Eng	Cindy Corey	Precision Desktop 3431	\$ 990	
Capital Projects - Project Mgmt	Curtis Townsend	Precision Desktop 3431	\$ 990	
Capital Projects - Project Mgmt	Donald R. Jourdan	Precision Desktop 3431	\$ 990	\$ 3,960
Community Development - Administration	Jill Irsik	Precision Desktop 3431	\$ 990	
Community Development - Administration	Ashley Mattingley	Precision Desktop 3431	\$ 990	
Community Development - Brett Ice Arena	Teresa McKay	Precision Desktop 3431	\$ 990	
Community Development - Parks & Rec	Pam Klayum	Precision Laptop 7540	\$ 2,129	
Community Development - Parks & Rec	Mat River Park	Latitude Laptop 5400	\$ 1,869	\$ 6,968
Emergency Services - Administration	Ken Barkley	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Ambulance Ops	Butte Ambulance Chief	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 7-9 Office 2	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Carol Starbuck Desktop	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 7-9 Office 1	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 61 Day Room 1	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Butte EMS Training	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 5-1 EMS	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 7-9 Office 3	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Butte Ambulance Training Room	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 51 EMS Training PC	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Station 51 EMS Training Lab	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Scott Williamson	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Trapper Creek Ambulance	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Ambulance Ops	Chris Loscar	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Ambulance Ops	Bill Mackreth Training	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Ambulance Ops	11-1 Ambulance	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Willow Ambulance Desktop	Precision Desktop 3431	\$ 990	
Emergency Services - Ambulance Ops	Glori Strickler	Precision Desktop 3431	\$ 990	
Emergency Services - Emergency Management	JIC Laptop 5	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Emergency Management	EOC 7 Laptop	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Emergency Management	Joanne Pawluk	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Emergency Management	ES JIC Laptop #6	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Emergency Management	JIC Laptop #7	Latitude Laptop 5400	\$ 1,869	

APR 20-002

Emergency Services - Emergency Management	ES PIO Laptop	Latitude Laptop 5400	\$ 1,869	
Emergency Services - Rescue (including Water Rescue)	Dive Rescue Laptop	Latitude Laptop 5400	\$ 1,869	\$ 35,409
Finance - Accounting	Eileen Pickett	Precision Desktop 3431	\$ 990	
Finance - Accounting	Kathy Kelly	Precision Desktop 3431	\$ 990	
Finance - Accounting	Belinda Holbrook	Precision Desktop 3431	\$ 990	
Finance - Accounting	Cheyenne Chandler	Precision Desktop 3431	\$ 990	
Finance - Accounting	Barbara Baumgartner	Latitude Laptop 5400	\$ 1,869	
Finance - Assessments	Todd Romine	Precision Desktop 3431	\$ 990	
Finance - Assessments	Assessments Front Counter 1	Precision Desktop 3431	\$ 990	
Finance - Assessments	Sandra Lewis	Precision Desktop 3431	\$ 990	
Finance - Assessments	Art Godin	Precision Desktop 3431	\$ 990	
Finance - Revenue and Budget	Collections 1	Precision Desktop 3431	\$ 990	
Finance - Revenue and Budget	Liesel Weiland	Precision Desktop 3431	\$ 990	
Finance - Revenue and Budget	Lesley Barton	Precision Desktop 3431	\$ 990	
Finance - Revenue and Budget	Liesel Weiland Laptop	Precision Laptop 7540	\$ 2,129	
Finance - Revenue and Budget	Amie Jacobs	Precision Desktop 3431	\$ 990	\$ 15,878
Information Technology - GIS	Will Sands	GIS Precision 7920	\$ 3,799	
Information Technology - GIS	GIS Training Computer	GIS Precision 7921	\$ 3,799	
Information Technology - GIS	Joy Cypra	GIS Precision 7922	\$ 3,799	
Information Technology - GIS	Ben Cohen	GIS Precision 7923	\$ 3,799	
Information Technology - GIS	Will Sands Laptop	Precision Laptop 7540	\$ 2,129	
Information Technology - GIS	ALI Database Laptop	Latitude Laptop 5400	\$ 1,869	
Information Technology - OIT	Inventory-Spare	Precision Laptop 7540	\$ 2,129	
Information Technology - OIT	Inventory-Spare	Precision Laptop 7540	\$ 2,129	
Information Technology - OIT	Inventory-Spare	Precision Desktop 3431	\$ 990	
Information Technology - OIT	Inventory-Spare	Precision Desktop 3431	\$ 990	
Information Technology - OIT	Contract Support	Latitude Laptop 5400	\$ 1,869	
Information Technology - OIT	OIT Table	Latitude Laptop 5400	\$ 1,869	
Information Technology - OIT	Derek Martin test laptop	Latitude Laptop 5400	\$ 1,869	
Information Technology - OIT	Ed Bennett	Precision Desktop 3431	\$ 990	
Information Technology - OIT	SolarWinds	OptiPlex 7070	\$ 1,159	\$ 29,389
Planning - Administration	Rhonda Carlson	Precision Desktop 3431	\$ 990	
Planning - Development Services	Michelle Olsen	Precision Desktop 3431	\$ 990	
Planning - Development Services	Sam Denny	Precision Laptop 7540	\$ 2,129	
Planning - Development Services	Right of Way Inspector	Precision Desktop 3431	\$ 990	
Planning - Development Services	Kendra Johnson	Precision Desktop 3431	\$ 990	\$ 6,089
Public Works - Administration	Terry Dolan	Precision Desktop 3431	\$ 990	
Public Works - Facility Maintenance	Jeremy Miller	Precision Desktop 3431	\$ 990	
Public Works - Facility Maintenance	Robert Shivley	Precision Desktop 3431	\$ 990	
Public Works - Operations	Custodian	Precision Desktop 3431	\$ 990	
Public Works - Operations	Jim Jenson	Precision Desktop 3431	\$ 990	\$ 4,950

Am 20-002