

SUBJECT: Accepting and appropriating \$289,311 from the State of Alaska Department of Health and Social Services to fund 475, project 20397; establishing the scope of work and budget; allocation of funding to non-profit human services agencies within the community; and authorization for the manager to enter into a grant agreement with State of Alaska Department of Health and Social Services and into sub-grants agreements with the Non-profit Agencies for the Human Services Community Matching Grant Program.

AGENDA OF: September 17, 2019

ASSEMBLY ACTION:

Adopted without objection 10-1-19
(BMM)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator - P. Graham	PG	
1	Planning and Land Use Director	EP	
2	Finance Director	AK	
3	Borough Attorney	AS	
4	Borough Clerk	BMM for LRM	

ATTACHMENT (S) : Fiscal Note: Yes ☒ No ☐
Award Email (1 page)
Ordinance Serial No. 19-115 (2pp)
Resolution Serial No. 19-081 (3pp)
Resolution Serial No. 19-082 (3pp)

SUMMARY STATEMENT:

The Matanuska-Susitna Borough was awarded a Human Services Community Matching Grant (HSCMG) in the amount of \$289,311 from the State of Alaska Department of Health and Social Services, to provide funds for essential health services and treatment programs within the Matanuska-Susitna Borough.

Along with this award the Borough is required to provide a 30% cash match to supplement the grant funds. This year the Borough's

30% cash match requirement is \$123,991. The fiscal year 2019 capital budget included \$150,000 as match for this project, it is our intentions to use \$123,991 of this funding to meet the required match.

The grant funds are combined with the borough's cash match and are allocated by the Assembly to non-profit agencies serving borough residents through the recommendations of the Health and Social Services Board. This is year two of the 2-year cycle. The total available funding for year 2 is \$413,302.

Year 2 funding is being distributed based on the year 1 recipients and funding levels. The recipients and award amounts are:

Agency	Program	Recommended Grant Award
Mat-Su Health Services	Psychiatric Emergency Services	\$47,500
United Way of Mat-Su	Youth in Mat-Su	\$47,500
	Head Start & Early Head Start	
CCS Early Learning	Family Advocacy and Education	\$47,500
Alaska Legal Services	Mat-Su Borough Families at Risk Project	\$47,500
Alaska Addiction Rehabilitation Services	Nugen's Ranch	\$47,500
	A Formula for Impact: Standing up to Substance Abuse, Depression & Suicide by Developing Youth Assets	\$47,500
Boys & Girls Club	Senior Nutrition Program	\$47,500
Wasilla Area Seniors	Family Shelter Program	\$47,500
Family Promise	Community Health Programs:	
Sunshine Community Health Center	Medical, Dental & Behavioral Health Preventative Services	\$33,302

RECOMMENDATION OF ADMINISTRATION:

Staff respectfully recommends the Assembly adoption of the legislation accepting and appropriating \$289,311 from the State of Alaska Department of Health and Social Services to fund 475, project 20397; establishing the scope of work and budget; allocation of funding to non-profit human services agencies within the community; and authorization for the manager to enter into a grant agreement with State of Alaska Department of Health and Social Services and into sub-grants agreements with the Non-profit Agencies for the Human Services Community Matching Grant Program.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 17, 2019

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ORIGINATOR: P. Graham

FINCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$ 413,302	FUNDING SOURCE Grant, Aul Budget Approp
FROM ACCOUNT # \$ 123,991 Match 480,000,000.4xx	PROJECT # 99999
TO ACCOUNT: 475,000,000.3xx.xxx	PROJECT # 20397
VERIFIED BY: Barbara Baumgart	CERTIFIED BY:
DATE: 9/4/19	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		403.3				
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		289.3				
Other		124.0				
TOTAL		413.3				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
 DEPARTMENT: _____
 APPROVED BY: Chesenne Hank

PHONE: _____
 DATE: 9/4/19
 DATE: _____

Pam Graham

From: Amy O'Mara <amy.omara@alaska.gov>
Sent: Wednesday, September 4, 2019 9:30 AM
To: John Moosey
Cc: Cheyenne Heindel; Pam Graham; Pam Graham
Subject: Notification of Award 605-231-20003

[EXTERNAL EMAIL - CAUTION: Do not open unexpected attachments or links.]

Dear John Moosey:

I am pleased to inform you that your agency has been awarded Human Services Community Matching Grants grant funds from the Department of Health & Social Services (DHSS) for FY2020. Execution of your grant award is contingent upon available funding and an approved operating budget. DHSS is offering the grant award in the amount of \$289,311.00 for services offered beginning 7/1/2019 through 6/30/2020.

Responses included in this award:

- FY2020 Human Services Community Matching Grants

To view the grant award, terms and conditions, and milestones, log into GEMS using your myAlaska credentials by [clicking here](#). Once you have logged into GEMS, awards are listed in the Manage Grants tab under the Pending view. Only Agency Power Users will be able to view the awards until they assign permissions to others within the agency. **Be sure to review the Project Deliverables section of the award for any tasks that must be completed before the award can be executed.** Also, please review the Privacy and Security Procedures located under the Documents tab.

If the award amount differs from your proposed budget, you will be required to update your budget prior to signing and submitting the award. If you accept the terms set out in the award (including any required revisions), electronically sign and submit the award through GEMS no later than 15 days after receipt of this award notification. Any updated budgets will be reviewed by DHSS staff for approval prior to execution of the award. The initial advance payment will be issued as outlined in the Milestones.

This email serves as your grant award notification. A grantee may file an appeal within 15 days after receipt of notification of a grant award. If you wish to appeal your award, per Alaska Administrative Code 7 AAC 78.305, you must submit a written request for appeal to the commissioner. The request must contain the reasons for appeal and cite the statute, regulation, or terms of the grant upon which the appeal is based. To view the regulations regarding requests for appeal (7 AAC 78.305) and appeal procedures (7 AAC 78.310), click on the Documents tab in GEMS.

If you have any questions concerning your grant award, please call me at (907)465-4709, or you may email me at amy.omara@alaska.gov

Thank you,

Amy O'Mara

GR19-115
RS19-081
RS19-02
IM19-155