

SUBJECT: Authorization to purchase a Waste Container Hauling Roll Off Truck from National Auto Fleet Group for the amount of \$164,150.00

AGENDA OF: September 17, 2019

ASSEMBLY ACTION:

Approved Under The Consent Agenda

9-17-19

(Signature)

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Purchasing	<i>JA</i>	
	Public Works Director	<i>TDL</i>	<i>4 Sep 19</i>
	Finance Director	<i>CK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>BGA for LRM</i>	

ATTACHMENT (S): Fiscal Note: Yes X No
Cost Proposal (lpp)

SUMMARY STATEMENT: Within the FY20 Solid Waste Enterprise Fund Capital Equipment Program and the Borough Assembly approved FY20 Operating Budget; funds were approved for the Solid Waste Division (SWD) of the Public Works Department to purchase a new Waste Container Hauling Roll Off Truck (tractor). The amount approved in the CIP Funds was \$150,000.00 with the remaining amount of \$14,150.00 being appropriated from the Operating Budget.

This roll-off truck will be used to haul 40-yard disposal and recycling containers. The SWD is taking over the hauling contract container transportation responsibilities so this truck is required to provide the waste hauling services to the Mat-Su Borough residents.

MSB 3.08.360 allows the borough to enter into procurement agreements when it is in the best interest of the borough. Sourcewell, formally known as the National Joint Powers Alliance

(NJPA, solicits, evaluates and awards contracts through a national competitive solicitation process on behalf of its members. Members can choose these contracts and procurement processes which satisfy borough solicitation requirements and avoid duplication of the process.

A cost proposal was requested, received and deemed acceptable from Trailercraft, Inc. which represents Sourcewell and is the Freightliner distributor for Alaska.

Delivery is expected within 120 days upon contract execution.

The Central Landfill is located in Assembly District 2, however the truck will be used borough wide.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase a **WASTE CONTAINER HAULING TRUCK** from **NATIONAL AUTO FLEET GROUP** for the amount of **ONE HUNDRED SIXTY FOUR THOUSAND, ONE HUNDRED FIFTY AND NO/100 DOLLARS (\$164,150.00)**.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 17, 2019

SUBJECT: Authorization to purchase a Waste Container Hauling Roll Off Truck from National Auto Fleet Group for the amount of \$164,150.00

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$164,150	FUNDING SOURCE Entp fund Budget Approp; Entp fund Oper.
FROM ACCOUNT # 420/510.000.000.4xx.xx	PROJECT # 25001
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Benenquist	CERTIFIED BY:
DATE: 9/4/19	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	164.1					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	164.1					
TOTAL	164.1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: **Cheremne Dunsell** DATE: **9/4/19**

Prepared for:
 Jeff Wojtacha
 Matanuska Susitna Borough
 420 E Industrial Way
 Palmer, AK 645
 Phone: 907-861-7775



Prepared by:
 Stephen Leo
 TRAILERCRAFT, INC.
 222 W 92nd Avenue
 Anchorage, AK 99515
 Phone: 907-563-3238

QUOTATION

114SD CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK
 DETROIT DD13 12.8L 470 HP @ 1625 RPM, 1900 GOV
 RPM, 1650 LB/FT @ 975 RPM
 EATON FULLER FRO-17210C TRANSMISSION
 RT-46-160P 46,000# R-SERIES TANDEM REAR AXLE
 HENDRICKSON HAULMAAX @46,000#REAR
 SUSPENSION
 DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP
 SINGLE FRONT AXLE
 20,000# TAPERLEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL
 CAB
 7025MM (277 INCH) WHEELBASE
 7/16X3-9/16X11-1/8 INCH STEEL FRAME
 (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
 1425MM (56 INCH) REAR FRAME OVERHANG
 1/4 INCH (6.35MM) C-CHANNEL INNER FRAME
 REINFORCEMENT

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	127,013	\$	127,013
EXTENDED WARRANTY		\$	5,100	\$	5,100
Galbreath U5-OR-194 Roll-Off		\$	32,037	\$	32,037
CUSTOMER PRICE BEFORE TAX		\$	164,150	\$	164,150
TAXES AND FEES					
TAXES AND FEES		\$	0	\$	0
OTHER CHARGES		\$	0	\$	0
TRADE-IN					
TRADE-IN ALLOWANCE		\$	(0)	\$	(0)
BALANCE DUE	(LOCAL CURRENCY)	\$	164,150	\$	164,150

COMMENTS:

*** Total price does not include AK DMV fees.

***Sourcewell contract # 081716-NAF

****Sourcewell Membership ID # 100542

