

SUBJECT: Approval Of Change Order No. 1 To Western Construction & Equipment, LLC In The Amount Of \$282,280 Adding Additional Quantities And Work As Part of Shaw's Tri Lakes Subdivision Streets, Project 30045.

AGENDA OF: September 3, 2019

ASSEMBLY ACTION:

Approved under the consent agenda 9-3-19 (BOM)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator - Hollie McRae	HM	
	Public Works Director	<i>[Signature]</i>	21 Aug 19
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	8/26/19 <i>[Signature]</i>

ATTACHMENTS: Fiscal Note: Yes X No

SUMMARY STATEMENT: Assembly approval of contract amendments (change orders) are required by MSB 3.08.170(C)(3) for contracts with an original award value of \$500,000 up to \$2,000,000, a contract amendment or change order, or cumulative contract amendments or change orders, that will cause the total contract amount, as amended, to exceed 120 percent of the original contract award, or to increase the original contract by \$200,000, whichever is less.

On April 18, 2019 Western Construction & Equipment, LLC was awarded BID No. 19-073B in the amount of \$738,482 for the Shaw's Tri Lake Subdivision Streets Project, Project No. 30045.

The Public Works Department is requesting approval of change order no. 1 to Western Construction & Equipment, LLC in the amount of \$282,280 as part of Shaw's Tri Lakes Subdivision Streets Project, Project 30045. Change order No. 1 will delete the gravel topping, saving over \$96,000, and add paving to the

scope of work. The Paving portion was approved by the Assembly on the Road Improvement List for Summer of 2020 on AM-18-100. This will increase the contract amount by \$282,280 bringing the total contract amount total to \$1,020,762.


RECOMMENDATION OF ADMINISTRATION: Approval Of Change Order No. 1 To Western Construction & Equipment, LLC In The Amount Of \$282,280 Adding Additional Quantities And Work As Part of Shaw's Tri Lakes Subdivision Streets, Project 30045.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 22, 2019

SUBJECT: Approval Of Change Order No. 1 To Western Construction & Equipment, LLC In The Amount Of \$282,280 Adding Additional Quantities And Work As Part of Shaw's Tri Lakes Subdivision Streets, Project 30045.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED <u>282,280</u>	FUNDING SOURCE <u>Service Area Budget Alloc.</u>
FROM ACCOUNT # <u>410.000.000 4x1.1x1</u>	PROJECT # <u>30045</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: 	CERTIFIED BY:
DATE: <u>8-22-19</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>282.2</u>					
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REVENUE						
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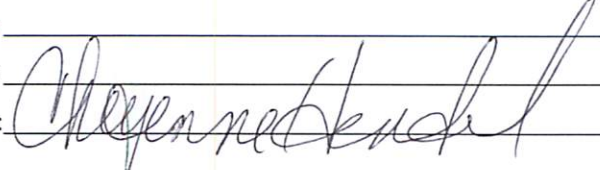
FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>282.2</u>					
TOTAL	<u>282.2</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY:  DATE: 8/22/19