


**SUBJECT:** ACCEPTING AND APPROPRIATING \$40,000 FROM THE ALASKA STATE DEPARTMENT OF HEALTH AND SOCIAL SERVICES GRANT PROGRAM TO FUND 425, PROJECT NUMBER 45284, FOR SUPPLIES, EQUIPMENT, TRAINING, EXERCISES, AND PERSONNEL COSTS TO ALLOW FOR THE IMPLEMENTATION AND MANAGEMENT OF POINTS OF DISPENSING AND MEDICAL COUNTERMEASURES.

**AGENDA OF:** August 20, 2019

**ASSEMBLY ACTION:**

*Adopted without objection 9-3-19*  


**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route to:	Department/Individual	Initials	Remarks
	Originator/DES <i>cl</i>	<i>KB</i>	
	Finance Director	<i>Bl ading</i>	
	Borough Attorney	<i>Ja for M.S.</i>	
	Borough Clerk	<i>Bo for LM. 8-12-19</i>	

**ATTACHEMENT(S) :** Fiscal Note: YES X NO       
 Ordinance Serial No. 19-104 (2 pp)  
 Resolution Serial No. 19-076 (2 pp)

**SUMMARY STATEMENT:**

The Borough has received a grant from the Alaska State Department of Health and Social Services in the amount of \$40,000. The funding will be used for supplies, equipment, training, exercises, and personnel costs to allow for the implementation and management of points of dispensing and medical countermeasures.

**RECOMMENDATION OF ADMINISTRATION:**

The administration recommends approval of the attached legislation, which will accept and appropriate \$40,000 from the Alaska State Department of Health and Social Services grant program, and approves the scope of work and budget for Project 45284, Fund 425.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 20, 2019

SUBJECT: Accepting and appropriating \$40,000 from the Alaska State Department of Health and Social Services grant program to Fund 425, Project Number 45284, for supplies, equipment, training, exercises, and personnel costs to allow for the implementation and management of points of dispensing and medical countermeasures.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>40,000</u>	FUNDING SOURCE <u>State Grant</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>425,000,000 3xx xxx</u>	PROJECT # <u>45284</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>8-7-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>40</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>40</u>					
TOTAL	<u>40</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Brian L. Smith acting DATE: 8/8/19

IM No. 19-141  
Ordinance Serial No. 19-104  
Resolution Serial No. 19-076