

**SUBJECT:** APPROVING AN APPROPRIATION OF \$70,000 FROM THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA FUND BALANCE, FUND 259, TO PROJECT NOS. 45215 AND 45155, FUND 405, TO ALLOW THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA TO PURCHASE COMMUNICATIONS AND GPS EQUIPMENT, PERSONAL PROTECTIVE EQUIPMENT, AND PROVIDE FUNDING FOR A FUEL OIL TANK PROJECT FOR STATION 3-2.

**AGENDA OF:** August 20, 2019

**ASSEMBLY ACTION:**

*Adopted without objection 9-3-19*  


**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route to:	Department/Individual	Initials	Remarks
	Originator/DES <i>ce</i>	<i>KB</i>	
	Finance Director	<i>Bl acting</i>	
	Borough Attorney	<i>Ja for N.S.</i>	
	Borough Clerk	<i>Boa for I.M.</i>	

**ATTACHEMENT (S) :** Fiscal Note: YES X NO       
 Ordinance Serial No. 19-102 (3 pp)  
 Resolution Serial No. 19-075 (3 pp)

**SUMMARY STATEMENT:**

The purchase and installation of new modern radio communication equipment in the apparatus will ensure better emergency communications and that radios are in FCC compliance for the future. The purchase and installation of GPS activated Opticom emitters will provide the ability to activate traffic control signals during a response so emergency apparatus can navigate intersections safely and continue the flow of traffic at these intersections.

Our current Personal Protective Equipment is either facing a 10 year life cycle or, due to emergency responses and training, is showing signs of wear to the materials that cannot be repaired. This project will be used to purchase coats, pants, boots and

helmets for responders to wear during emergency response activities to ensure firefighter safety while performing fire suppression activities.

Currently station 3-2 has a 300 gallon fuel tank for the heating system which is too small and needs to be filled on a short rotation and purchasing a 500 gallon fuel oil tank for heating Station 32 will allow for extended times between resupplies. As there is always the possibility of a mishap where the fuel delivery could be delayed, a larger fuel tank can make up the time needed until the scheduled delivery can be performed.

The Greater Palmer Consolidated Fire Service Area Board of Supervisors has approved moving a combined total of \$70,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance to purchase communications and GPS equipment, personal protective equipment, and provide funding for a fuel oil tank project for Station 3-2.

**RECOMMENDATION OF ADMINISTRATION:**

The administration recommends approval of the attached legislation, which will approve an appropriation of \$70,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, and approve the scope of work and budget for project Nos. 45215, and 45155 Fund 405, for the purchase of communications and GPS equipment, personal protective equipment, and provide funding for a fuel oil tank project for Station 3-2.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 20, 2019

SUBJECT: Approving an appropriation of \$70,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, and approving the scope of work and budget for project Nos. 45215, and 45155 Fund 405, for the purchase of communications and GPS equipment, personal protective equipment, and provide funding for a fuel oil tank project for Station 3-2.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>70,000.00</u>	FUNDING SOURCE <u>FSA Fund Balance</u>
FROM ACCOUNT # <u>259,000.000 4xx.xxx</u>	PROJECT #
TO ACCOUNT : <u>405,000.000 3xx.xxx</u>	PROJECT # <u>45215</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>8-7-19</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>70</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>70</u>					
TOTAL	<u>70</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Bruce Pettit acting DATE: 8/8/19

IM No. 19-139  
Ordinance Serial No. 19-102  
Resolution Serial No. 19-075