

NON-CODE ORDINANCE

By: Borough Manager
Introduced: 04/16/19
Public Hearing: 04/29/19
Public Hearing: 04/30/19
Public Hearing: 05/02/19
Public Hearing Continued to 05/16/19: 05/02/19
Public Hearing: 05/16/19
Deliberations Continued to 05/28/19: 05/16/19
Amended: 05/28/19
Deliberations Continued to 05/29/19: 05/28/19
Amended: 05/29/19
Adopted: 05/29/19

**MATANUSKA-SUSITNA BOROUGH
ORDINANCE SERIAL NO. 19-019**

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROPRIATING MONIES FROM THE CENTRAL TREASURY FOR THE BOROUGH OPERATING FUNDS, ENTERPRISE FUNDS, EDUCATION OPERATING FUND AND CAPITAL FUNDS, ESTABLISHING THE RATE OF LEVY FOR ALL BOROUGH FUNCTIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 AND SETTING THE SURCHARGE RATE FOR THE WIRELINE AND WIRELESS ENHANCED 911 SYSTEMS FOR THE PERIOD OF JULY 1, 2019 THROUGH JUNE 30, 2020.

BE IT ENACTED:

Section 1. Classification. This is a non-code ordinance and is enacted notwithstanding any limitation of Borough code.

Section 2. Severability. If any portion of this ordinance, or any application thereof to any person or circumstance, is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 3. Appropriation expenditure. There is hereby appropriated the following amounts to the funds indicated:

NO.	FUND TITLE	APPROPRIATION
100	Areawide General.....	49,031,176
200	Non-Areawide.....	4,665,694
202	Enhanced 911.....	1,675,701
203	Land Management.....	1,499,968
245	Fleet Maintenance.....	678,493
248	Caswell Fire Service Area.....	346,119
249	West Lakes Fire Service Area	2,628,806
250	Central Mat-Su Fire Service Area	7,615,536
251	Butte Fire Service Area.....	663,034
253	Sutton Fire Service Area.....	221,339
254	Talkeetna Fire Service Area.....	342,681
258	Willow Fire Service Area.....	565,126
259	Gr. Palmer Consol. Fire Service Area	467,260
265	Road Service Area: Administration	2,912,985
270	Midway Road Service Area.....	620,288
271	Fairview Road Service Area.....	604,943
272	Caswell Lakes Road Service Area	505,292
273	South Colony Road Service Area	1,156,841
274	Knik Road Service Area.....	1,387,568
275	Lazy Mountain Road Service Area	228,579
276	Greater Willow Road Service Area	574,409
277	Big Lake Road Service Area.....	1,084,059
278	North Colony Road Service Area	169,489
279	Bogard Road Service Area.....	993,701
280	Greater Butte Road Service Area	501,792
281	Meadow Lakes Road Service Area	985,855
282	Gold Trail Road Service Area	1,066,097
283	Gr. Talkeetna Road Service Area	535,863
284	Trapper Creek Road Service Area	188,129
285	Alpine Road Service Area.....	282,779
290	Talkeetna Flood Control.....	53,680
292	Point MacKenzie Service Area	88,084
293	Talkeetna Water/Sewer Service Area	537,951
294	Freedom Hills Road.....	14,799
295	Circle View/Stampede Estates E.C.S.A.....	5,240
296	Chase Trail Service Area.....	2,632
297	Roads Outside Service Areas.....	95
300	Debt Service-Schools.....	26,804,557
301	Debt Service-USDA-Fronteras Charter School	393,300
302	Debt Service-UAA-Fireweed Building	89,565
316	Debt Service-Station 5-1.....	763,725
318	Debt Service-Station 6-2.....	497,950
319	Debt Service-Station 7-3.....	565,900
320	Debt Service-Parks & Recreation	2,063,575
325	Debt Service-Nonareawide A/C	542,000

330 Debt Service-Road Bonds..... 2,381,125

Subtotal - Borough Operating Funds 119,003,780

510 Solid Waste Enterprise Fund..... 9,030,219

520 Port Enterprise Fund..... 2,026,010

Subtotal - Borough Enterprise Funds 11,056,229

204 Education Operating..... 253,509,433

Subtotal - Education Operating 253,509,433

*** Areawide Capital Projects..... 1,890,000

*** Areawide-Dust Control Program 250,000

*** Areawide-MSCVB..... 747,500

*** Areawide-Tourism Infrastructure..... 190,000

*** Areawide-Community Transportation..... 500,000
Grant Match

*** Areawide-Fish Passage Grant Match..... 300,000

*** Areawide-Human Services Grant Match 150,000

*** Areawide-City of Wasilla Capital Grant 100,000

*** Areawide-City of Wasilla Planning Grant 225,000

*** Nonareawide Capital Projects 157,400

*** Land & Resource Management..... 150,000

*** Caswell FSA Capital Projects 30,000

*** West Lakes FSA Capital Projects 300,000

*** Central Mat-Su FSA Capital Projects 2,860,000

*** Butte Fire Capital Projects..... 700,000

*** Talkeetna FSA Capital Projects 95,000

*** Willow FSA Capital Projects..... 185,000

*** Greater Palmer FSA Capital Projects 18,000

*** RSA Administration..... 601,200

*** Midway RSA Capital Projects..... 1,145,971

*** Fairview RSA Capital Projects 519,697

*** Caswell Lakes RSA Capital Projects 39,238

*** South Colony RSA Capital Projects 291,938

*** Knik RSA Capital Projects..... 1,157,660

*** Lazy Mountain RSA Capital Projects 34,805

*** Greater Willow RSA Capital Projects 309,667

*** Big Lake RSA Capital Projects 109,371

*** North Colony RSA Capital Projects 55,902

*** Bogard RSA Capital Projects..... 714,226

*** Greater Butte RSA Capital Projects 472,867

*** Meadow Lakes RSA Capital Projects 854,019

*** Gold Trails RSA Capital Projects 569,547

*** Greater Talkeetna RSA Capital Projects 129,184
*** Trapper Creek RSA Capital Projects 120,410
*** Talkeetna Sewer & Water Capital Projects 210,000
*** Solid Waste Enterprise Fund Capital Projects 1,145,000

Subtotal - Borough Capital Projects 17,328,602

TOTAL APPROPRIATION \$400,898,044

Section 4. Appropriation for accrued wages payable. There is hereby appropriated an additional sum of \$250,000 into an account within the areawide fund, \$20,000 into an account within the non-areawide fund and \$10,000 into an account within the Land Management Fund to cover the estimated amount accrued for wages and benefits as of June 30, 2020 and upon payment of accrued liability within the areawide, non-areawide and land management funds and to set up this liability to comply within generally accepted accounting principles. Said funds are to be expended only in the event that payouts will cause a shortfall in those amounts included in Section 3 for operational purposes.

Section 5. Appropriation for insurance. There is hereby appropriated \$150,000 into an account within the areawide fund and \$10,000 into an account within the non-areawide fund for insurance reserves to provide for self-insurance retention costs as well as unforeseen premium adjustments and losses in fiscal year 2020.

Section 6. Appropriation for reservation of fund balance. There is hereby appropriated an additional sum of \$25,000,000 into

a reserve account within the areawide fund which requires a minimum reserve amount of \$25,000,000 for the fiscal year 2020 budget.

Section 7. Lapse of balances. All unexpended appropriation balances, with the exception of capital fund appropriations, shall lapse to the appropriate fund as of June 30, 2020. Capital fund appropriation shall revert back to the originating fund once the project has been completed or 36 months whichever is sooner.

Section 8. Tax levies. The rates of tax levy on each dollar of assessed valuation of taxable property are hereby fixed at the following amounts in mills per each dollar of taxable property:

TAX FUND	
Areawide	10.386
Non-Areawide	0.573
Butte Fire Service Area #2	3.43
Sutton Fire Service Area #4	4.59
Talkeetna Flood Control #7	0.91
Midway Road Service Area #9	2.78
Fairview Road Service Area #14	1.85
Caswell Lakes Road Service Area #15	4.10
South Colony Road Service Area #16	1.50
Knik Road Service Area #17	2.92
Lazy Mountain Road Service Area #19	2.51
Greater Willow Road Service Area #20	3.50
Big Lake Road Service Area #21	2.57
North Colony Road Service Area #23	4.59
Talkeetna Fire Service Area #24	2.04
Bogard Road Service Area #25	1.73
Greater Butte Road Service Area #26	3.45
Meadow Lakes Road Service Area #27	3.48
Gold Trails Road Service Area #28	1.99
Gr. Talkeetna Road Service Area #29	3.12
Trapper Creek Road Service Area #30	4.41
Alpine Road Service Area #31	3.68
Willow Fire Service Area #35	2.75
Point MacKenzie Service Area #69	9.40
Central Mat-Su FSA #130	2.15

Circle View/Stampede Estates	3.24
Erosion Control Service Area #131	
Gr. Palmer Consolidated FSA #1320.96
Caswell Fire Service Area #135	3.21
West Lakes Fire Service Area #136	2.20
Palmer, City of	3.00
Wasilla, City of	0.00
Houston, City of	3.00

Section 9. E-911 surcharge for July 1, 2019, to June 30, 2020.

The Matanuska-Susitna Borough Assembly finds it in the best interest of the Borough and its cities to support and improve Enhanced 911 services in the Borough, and for the period of July 1, 2019 through June 30, 2020 shall set the E-911 surcharge rate at \$1.50 per wireline and per wireless telephone numbers that are billed or sold to a customer with an address within the Borough, and all funds collected shall be held in a separate fund subject to the appropriation of the Assembly.

Section 10. Deficit adjustment, service areas. If the revenue collected for any service area amounts to less than the amount appropriated for that service area, the deficit shall be made up to the borough's general fund from the following year's revenue of that service area.

Section 11. Interest income, service areas. Interest income collected for any service area shall be allocated to that service area.

Section 12. Revenue deficiencies. In the event that total revenue from sources other than local support for any function is

received in an amount less than the amount estimated in the budget document, the appropriation for such function is reduced a corresponding amount.

Section 13. Revenue increases. In the event that the total revenue from sources other than local support for any function are received in an amount more than the amount estimated in the budget document, the allocation of local support for such functions is reduced a corresponding amount.

Section 14. Reserve for future governmental cost shift. In the event that the State of Alaska funds the School Construction Debt Reimbursement Program, that amount is appropriated for the purpose and the corresponding amount of areawide funds and will be placed in a reserve for future governmental cost shift.

Section 15. Due dates of taxes, general government and service areas. The above taxes are due and payable August 15, 2019 for the first installment, and February 18, 2020 for the second installment, provided that all tax bills of \$50 or less shall be paid in one installment.

Section 16. Effective date. Ordinance Serial No. 19-019 shall take effect upon adoption by the Matanuska-Susitna Borough Assembly.

ADOPTED by the Matanuska-Susitna Borough Assembly this 29 day
of May 2019.


VERN HALTER, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk
(SEAL)

YES: Sykes, Beck, Mayfield, and Boeve

NO: McKee, Leonard, and Sumner

