

**SUBJECT:** Approve and accept a supplemental appropriation of revenues in the amount of \$1618.00 from public donations to the Animal Care and Regulation Division Fund 480, Project No. 45276, Sub Project 6101, for cat kennel enhancements.

**AGENDA OF:** June 4th, 2019

**ASSEMBLY ACTION:**

*Adopted without objection*

*6-11-19*  
*[Signature]*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	<i>for</i> Originator-Kirsten Vesel	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>NS</i>	
	<i>for</i> Borough Clerk	<i>[Signature]</i>	

**ATTACHMENT (S):** Fiscal Note: YES   X   NO         
Ordinance Serial No. 19-085 ( 2 pp)

**SUMMARY STATEMENT:** The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter and as a result has received financial contributions to help animals and the shelter. These contributions are used towards the care of the animals. This \$1618.00 supplemental appropriation will be used for cat kennel enhancements.

**RECOMMENDATION OF ADMINISTRATION:** The administration recommends approving and accepting a supplemental appropriation from public donations revenues in the amount of \$1618.00, to Animal Care and Regulation Division Fund 480, Project No. 45276, Sub Project 6101, for cat kennel enhancements.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: June 4, 2019

SUBJECT: Approve and accept a supplemental appropriation of revenues in the amount of \$1618.00 from public donations to the Animal Care and Regulation Division Fund 480, Project No. 45276, Sub Project 6101, for cat kennel enhancements.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>1,618</u>	FUNDING SOURCE <u>Donations</u>
FROM ACCOUNT # <u>200.000.000 4XX.XXX</u>	PROJECT #
TO ACCOUNT: <u>480.000.000 3XX.XXX</u>	PROJECT # <u>45276</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>5-22-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>1.6</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>1.6</u>				
TOTAL		<u>1.6</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cherienne Kinnell

5/22/19