

SUBJECT: Approving a re-appropriation of a public donation in the amount of \$2,500.00 to the Animal Care and Regulation Division Fund 480, Project No. 45276, Sub Project 6101, for cat kennel enhancements.

AGENDA OF: June 4th, 2019

ASSEMBLY ACTION:

Adopted without objection 6-11-19
(Signature)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

| Route To: | Department/Individual | Initials | Remarks |
|-----------|------------------------------|-------------|---------|
| | for Originator/Kirsten Vesel | (Signature) | |
| | Finance Director | CK | |
| | Borough Attorney | NS | |
| | for Borough Clerk | (Signature) | |

ATTACHMENT (S): Fiscal Note: YES X NO _____
Ordinance Serial No. 19-084 (2 pp)

SUMMARY STATEMENT: The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter and as a result has received financial contributions to help animals and the shelter. This contribution in the amount of \$2500.00 will be used to enhance cat kennels.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving a re-appropriation of \$2,500.00 from public donation revenues, to Fund 200, Project No. 45276, Sub Project 6101 for cat kennel enhancements.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 4th, 2019

SUBJECT: Approving a re-appropriation of a public donation in the amount of \$2,500.00 to the Animal Care and Regulation Division Fund 480, Project No. 45276, Sub Project 6101, for cat kennel enhancements.

ORIGINATOR: KIRSTEN VESEL

| | |
|--|---|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO |
| AMOUNT REQUESTED <u>2,500</u> | FUNDING SOURCE <u>Donations</u> |
| FROM ACCOUNT # <u>200.000.000 4xx.xxx</u> | PROJECT # |
| TO ACCOUNT: <u>480.000.000 3xx.xxx</u> | PROJECT # <u>45276</u> |
| VERIFIED BY: <u>[Signature]</u> | CERTIFIED BY: |
| DATE: <u>5-21-19</u> | DATE: |

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|------------|--|--|--|--|--|
| CAPITAL | <u>2.5</u> | | | | | |
|---------|------------|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------------|------------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | <u>2.5</u> | | | | | |
| TOTAL | <u>2.5</u> | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

DEPARTMENT:

APPROVED BY:

PHONE:

DATE:

DATE: