

SUBJECT: APPROVING A RE-APPROPRIATION OF \$100,000 FROM THE EMERGENCY SERVICES TELECOMMUNICATIONS FISCAL YEAR 2019 OPERATING BUDGET, FUND 100, TO PROJECT 47525, FUND 480 TO TRANSITION THE TELECOMMUNICATIONS SITE FROM BALD MOUNTAIN TO A MORE SUITABLE LOCATION.

AGENDA OF: JUNE 4, 2019

ASSEMBLY ACTION:

Adopted without objection 6-11-19

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	AB	
	Finance Director	CX	
	Borough Attorney	US	form only
	Borough Clerk	BS	

ATTACHEMENT (S) : Fiscal Note: YES X NO
 Ordinance Serial No. 19-082 (3 pp)
 Resolution Serial No. 19-064 (3 pp)

SUMMARY STATEMENT:

Recent circumstances regarding the Emergency Services Telecommunications equipment for the primary Northern Emergency Services radio and radio network equipment located on Bald Mountain in Talkeetna have changed. The primary voice circuit providing connectivity between the Bald Mountain Repeater and Mat-Com Dispatch was acquired by GCI, which was previously owned by MTA. GCI does not support 4 wire voice technology and may no longer be able to supply connectivity between the repeater and Mat-Com, effectively breaking communications for Emergency Services in that area.

Emergency Services Telecommunications has been a lessee of Alaska Communications at the Bald Mountain site since May 11, 2011, ending May 2020. The ownership of Bald Mountain is in the process of acquisition by Vertical Bridge and the change in ownership of this

site will increase the budgeted expense for Emergency Services Telecommunications beyond operational capacity.

Due to the changes on Bald Mountain, Emergency Services Telecommunications will need to re-appropriate funds to remove existing equipment and transition to another site suitable to the radio coverage needs of the Caswell Lakes and Northern Mat-Su Borough Emergency Services. Relocation to a new site will require removal of all Mat-Su Borough Telecommunications equipment to include radio, antennas, microwave antenna, power systems, batteries, tools, and solar equipment off the mountain via helicopter. A new site must be vetted for reliability, acquired, and outfitted with the same equipment as that removed from Bald Mountain.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve a re-appropriation of \$100,000 from the Emergency Services Telecommunications Fiscal year 2019 Operating Budget, Fund 100, to Project 47525, Fund 480, to transition the telecommunications site from Bald Mountain to a more suitable location.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 4, 2019

SUBJECT: Approving a re-appropriation of \$100,000 from the Emergency Services Telecommunications Fiscal year 2019 Operating Budget, Fund 100, to Project 47525, Fund 480, to transition the telecommunications site from Bald Mountain to a more suitable location.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>100,000</u>	FUNDING SOURCE <u>Area-wide</u>
FROM ACCOUNT # 100.160.126.451.100 (\$70,000) 100.160.126.434.000 (\$30,000)	PROJECT #
TO ACCOUNT : <u>480.000.000 3xx.xxx</u>	PROJECT # <u>47525</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE:	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment	<u>100</u>					
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>100</u>					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>100</u>					
State/Federal Funds						
Other						
TOTAL	<u>100</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman Dental DATE: 5/21/19
 APPROVED BY: _____ DATE: _____

IM No. 19-112
Ordinance Serial No. 19-082
Resolution Serial No. 19-064