

SUBJECT: APPROVING AN APPROPRIATION OF \$431,775 FROM THE ENHANCED 911 FUND BALANCE, FUND 202, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT 45283, FUND 480, TO ALLOW THE CITY OF WASILLA TO OBTAIN REIMBURSEMENT FROM ENHANCED 911 SURCHARGE FUNDING FOR CALL TAKING WAGES AND BENEFITS.

AGENDA OF: JUNE 4, 2019

ASSEMBLY ACTION:

*Adopted without objection
6-11-19*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	<i>KB</i>	
	Finance Director	<i>CK</i>	
	Borough Attorney	<i>NE</i>	
<i>JS</i>	Borough Clerk	<i>JS</i>	

ATTACHMENT(S) :

Fiscal Note: YES X NO
Ordinance Serial No. 19-079 (2 pp)
Resolution Serial No. 19-062 (2 pp)

SUMMARY STATEMENT:

The City of Wasilla's Dispatch Center has requested funding to support wages and benefits for call taking. The requested funding for this position is to cover a three year term beginning July 1, 2019.

On January 8, 2019, the Enhanced 911 Advisory Board approved an appropriation from the Enhanced 911 Fund Balance to the City of Wasilla for wages and benefits in the amount of \$431,775 for a three year term.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$431,775 from

the Enhanced 911 Fund Balance, Fund 202, and approve the scope of work and budget for Project 45283, Fund 480, to allow the City of Wasilla to obtain reimbursement from Enhanced 911 surcharge funding for call taking wages and benefits.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 4, 2019

SUBJECT: Approving an appropriation of \$431,775 from the Enhanced 911 Fund Balance, Fund 202, and approving the scope of work and budget for Project 45283, Fund 480, to allow the city of Wasilla to obtain reimbursement from Enhanced 911 surcharge funding for call taker wages and benefits.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$431,775</u>	FUNDING SOURCE <u>E911 Fund Bal</u>
FROM ACCOUNT # <u>262 272.000</u>	PROJECT #
TO ACCOUNT: <u>480.000.000 3xx.xxx</u>	PROJECT # <u>45283</u>
VERIFIED BY: <u>Gurbana Summjer</u>	CERTIFIED BY:
DATE: <u>5/17/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>431.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>431.7</u>					
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Remaining fund balance after appropriation is \$2,065,833

PREPARED BY: _____

PHONE: _____

DEPARTMENT: _____

DATE: _____

APPROVED BY: Chryenne Stender

DATE: 5/20/19