

**SUBJECT:** ACCEPT AND APPROPRIATE \$17,113 FROM THE MAT-SU TRAILS AND PARKS FOUNDATION; REAPPROPRIATE \$4,419 FROM THE 2015 LEGISLATIVE GRANT MATCH TO FUND 430, PROJECT NO. 35299 FOR THE CONNECTING PATHWAY ALONG FOLSOM DRIVE TO THE BOGARD ROAD EXTENSION EAST PATHWAY.

**AGENDA OF:** May 21, 2019

**Assembly Action:**

OR 19-075 & RS 19-058: public hearing held;  
Adopted w/o objection @ 6/4/19 RM

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator - Bob Walden	B.W.	
	Capital Projects Director - Jude Bilafer	JPB	
	Finance Director - Cheyenne Heindel	CH	
	Borough Attorney	NS	
	Borough Clerk	JMM	5/13/19

**ATTACHMENT(S) :** Fiscal Note: YES ☒ NO ☐  
Resolution Serial No. 19-058 (3 pp)  
Ordinance Serial No. 19-075 (3 pp)

**SUMMARY STATEMENT:**

The Mat-Su Trails and Parks Foundation has awarded the Matanuska-Susitna Borough a grant in the amount of \$17,113 to be used to construct a connecting pathway along Folsom Drive, connecting it to the new pathway along Bogard Road Extension East.

The Mat-Su Trails and Parks Foundation provides grants to agencies and non-profit groups for projects and efforts that expand and enhance the Valley's trail networks and parks.

The grant will partially fund the construction of a connecting

pathway along Folsom Drive to the Bogard Road Extension East's (BREE) pathway. There is currently only a small, well-used but unsafe dirt footbath in this area. This project will significantly improve access and fix dangerous issues that users face while traveling from the neighborhoods south of Bogard Road to the BREE pathway.

On April 2, 2019, through IM 19-056, the Assembly accepted and appropriated a donation to project 35299-6100-6101 from the Equestrian Homeowners Association in the amount of \$2,500.00. These funds will be used toward this project.

RECOMMENDATION OF ADMINISTRATION: The Administration respectfully requests Assembly approval to accept and appropriate a grant of \$17,113 from the Mat-Su Trails and Parks Foundation to Fund 430, Project No. 35299, and approve the scope of work and budget for the connecting pathway along Folsom Drive to the Bogard Road Extension East pathway.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: May 21, 2018

SUBJECT: ACCEPT AND APPROPRIATE \$17,113 FROM THE MAT-SU TRAILS AND PARKS FOUNDATION;  
REAPPROPRIATE \$4,419 FROM THE 2015 LEGISLATIVE GRANT MATCH TO FUND 430, PROJECT NO. 35299 FOR THE  
CONNECTING PATHWAY ALONG FOLSOM DRIVE TO THE BOGARD ROAD EXTENSION EAST PATHWAY.

ORIGINATOR: Bob Walden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <u>\$25,669</u>	FUNDING SOURCE <u>Grant / Donation / Grant Match</u>
FROM ACCOUNT # <u>480.000.000.4xx,xxx (\$4419)</u>	PROJECT # <u>99999</u>
TO ACCOUNT: <u>430.000.000.3xx,xxx</u>	PROJECT # <u>35299</u>
VERIFIED BY: <u>Barbara Sawing</u>	CERTIFIED BY:
DATE: <u>5/10/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>25.6</u>				
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REVENUE						
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FUNDING:

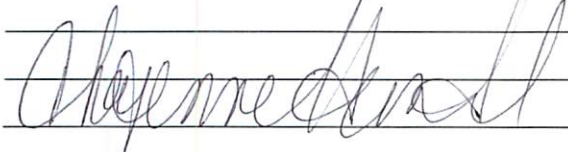
(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>17.1</u>				
Other		<u>8.5</u>				
TOTAL		<u>25.6</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:  PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_ DATE: 5/10/19