

SUBJECT: ACCEPTING AND APPROPRIATING \$32,610.07 FROM THE ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT PROGRAM, APPROPRIATING \$3,623.33 IN MATCHING FUNDS, AND APPROVING THE SCOPES OF WORK AND BUDGETS FOR PROJECT NOS. 20144, 20150, 20145, 20151, AND 20146, ALL FUND 405, FOR FIREFIGHTER EQUIPMENT, SUPPLIES, CLOTHING, AND COMMUNICATIONS EQUIPMENT.

AGENDA OF: May 21, 2019

ASSEMBLY ACTION:

OK 19-072 & RS 19-055: Public Hearing held & Adopted w/o objection @ 6/4/19 Rm. [Signature]

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: [Signature]

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	Kub	
	Finance Director	OK	
	Borough Attorney	OK HNS	
	Borough Clerk	mm	5/13/19 [Signature]

ATTACHEMENT (S) : Fiscal Note: YES X NO
 Ordinance Serial No. 19-072 (2 pp)
 Resolution Serial No. 19-055 (2 pp)

SUMMARY STATEMENT:

The borough fire services areas have been awarded grant funds from the Alaska State Division of Forestry Volunteer Fire Assistant grant program in the amounts of \$7,498.35 for Butte, \$6,589.72 for Caswell Lakes, \$7,500.00 for Talkeetna, \$3,750.00 for West Lakes, and \$7,272.00 for Willow, for a combined total amount of \$32,610.07.

The fire service areas must provide 10 % matching funds in order to comply with the conditions of the grant and to receive the grant.

The acceptance and appropriation of the grant funds serves a public interest.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate \$32,610.07 from the Alaska State Division of Forestry Volunteer Fire Assistance Grant Program, appropriate \$3,623.33 in matching funds, and approve the scopes of work and budgets for project nos. 20144, 20150, 20145, 20151, and 20146, all fund 405, for firefighter equipment, supplies, clothing, and communications equipment.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 21, 2019

SUBJECT: Accepting and appropriating \$32,610.07 from the Alaska State Division of Forestry Volunteer Fire Assistance Grant Program, appropriating \$3,623.33 in matching funds, and approving the scopes of work and budgets for project nos. 20144, 20150, 20145, 20151, and 20146, all fund 405, for firefighter equipment, supplies, clothing, and communications equipment..

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ 36,233.40	FUNDING SOURCE FSA Fund Bal. / Grant
FROM ACCOUNT # 251/248/254/249/258. 000000.4xx.xxx	PROJECT #
TO ACCOUNT: 405.000.000.3xx.xxx	PROJECT # 20144/20150/20145/20151/20146
VERIFIED BY: <i>Barbara Baumgardner</i>	CERTIFIED BY:
DATE: 5/7/19	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	36.2					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	32.4					
Other FSA's	3.6					
TOTAL	36.2					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chesterne Dunsell* DATE: _____
 APPROVED BY: _____ DATE: 5/7/19

IM No. 19-099
Ordinance Serial No. 19-072
Resolution Serial No. 19-055