

SUBJECT: APPROVING AN APPROPRIATION OF \$154,736 FROM THE ENHANCED 911 FUND BALANCE, FUND 202, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT 45283, FUND 480, TO ALLOW THE CITY OF WASILLA TO OBTAIN REIMBURSEMENT FROM ENHANCED 911 SURCHARGE FUNDING FOR E-911 EQUIPMENT, SOFTWARE, AND PROFESSIONAL SERVICES AND TRAINING.

AGENDA OF: May 21, 2019

ASSEMBLY ACTION:

OR 19-029 & RS 19-021: Public Hearing held
Adopted w/o objection @ 6/4/19 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	KB	
	Finance Director	CK	
	Borough Attorney	JB	
	Borough Clerk	mm	5/13/19

ATTACHEMENT (S) : Fiscal Note: YES X NO
Ordinance Serial No. 19-029 (3 pp)
Resolution Serial No. 19-021 (3 pp)

SUMMARY STATEMENT:

The City of Wasilla's Dispatch Center has requested funding assistance from the Enhanced 911 Advisory Board.

The City of Wasilla's Dispatch Center intends to improve their Call Taker's ability to visualize call details and provide an immediate and separate control of the E-911 system by providing call takers with new monitors, control pads, and keyboard equipment.

The City of Wasilla's Dispatch Center would like to convert their training requirements from using the live E-911 system to that of a scenario based training on a stand-alone system and the stand-alone training system would be available to, and benefit, both the City of Wasilla and the City of Palmer dispatch centers.

The City of Wasilla intends to build a backup PSAP center in its new police department building. Until such time as the new police department is built, being able to purchase this equipment now and put it into the existing building will enable the City to provide a backup location to its dispatch center in a more timely fashion.

On January 8, 2019, the Enhanced 911 Advisory Board approved three appropriations all totaling \$154,736 from the Enhanced 911 Fund Balance to the City of Wasilla as follows; \$15,884 - E-911 Equipment; \$33,166 - E-911 Training Simulator; \$105,686 - Backup PSAP.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$154,736 from the Enhanced 911 Fund Balance, Fund 202, and approve the scopes of work and budgets for Project 45283, Fund 480, to allow the City of Wasilla to obtain reimbursement from Enhanced 911 surcharge funding for E-911 equipment, software, and professional services and training.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 21, 2019

SUBJECT: Approving an Appropriation of \$154,736 from the Enhanced 911 Fund Balance, Fund 202, and approving the scope of work and budget for Project 45283, Fund 480, to allow the city of Wasilla to obtain reimbursement from Enhanced 911 surcharge funding for E-911 equipment, software, and professional services and training.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>154,736</u>	FUNDING SOURCE <u>E911 Fund Balance</u>
FROM ACCOUNT # <u>202.000.000 4XX.XXX</u>	PROJECT #
TO ACCOUNT: <u>480.000.000 3XX.XXX</u>	PROJECT # <u>45283</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>4-30-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>154.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>154.7</u>					
TOTAL	<u>154.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Cheyenne District DATE: 4/30/19
 APPROVED BY: _____ DATE: _____

IM No. 19-037
Ordinance Serial No. 19-029
Resolution Serial No. 19-021