

\$1,745,473

SUBJECT: Approving Appropriation of \$2,702,500 From The Reserve For Match For Paving and Calcium Chloride To Project No. 35467, Fund 430, For Public Works Road Improvement Projects And City Allocation.

AGENDA OF: February 19, 2019

ASSEMBLY ACTION:

OR 19-022 - Public Hearing held
Adopted w/ Sumner & McKee opposed
@ 6/4/19 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator	HM	
	Public Works Director	Feb 16/19	For Terry Dolan
	Finance Director	Bl acting 1/2/19	
	Borough Attorney	NS	
	Borough Clerk	RM	2/11/19

ATTACHEMENTS: Fiscal Note: Yes X No
Ordinance Serial No. 19-022 (1 pp)
Public Works Road Improvement and City
Allocations Attachment (3 pp)

SUMMARY STATEMENT: Adoption of Ordinance Serial No. 98-062 (AM), established the method whereby the motor vehicle registration tax revenues would be allocated and distributed. In accordance with MSB 3.24.030(c), any remaining funds would be placed in a reserve for match for paving projects and calcium chloride. In fiscal year 2019, \$6,095,473 was estimated to be the amount of the reserve.

Public Works would like to use this reserve of funds to improve our road systems within the Matanuska-Susitna Borough for road improvement projects. The Public Works Improvement Projects and City Allocation attachment identifies the specific road projects and city allocations by district.

Public Works would like to allocate funding from the reserve to the cities based on an agreed upon amounts.

RECOMMENDATION OF ADMINISTRATION: Approving Appropriation of \$2,702,500 from the Reserve for Match for Paving and Calcium Chloride to Project No. 35467, Fund 430, For Public Works Road Improvement Projects and City Allocation.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 15, 2019

SUBJECT: Approving Appropriation of \$2,702,500 from the Reserve for Match for Paving and Calcium Chloride to Project No. 35467, Fund 430, For Public Works Road Improvement Projects and City Allocation.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED <u>\$ 2,702,500</u>	FUNDING SOURCE <u>Reserve Match for paving</u>
FROM ACCOUNT # <u>100 262,999</u>	PROJECT #
TO ACCOUNT: 430.000.000. <u>3xx. xxx</u>	PROJECT #35467
VERIFIED BY: <u>Barbara Bunnings</u>	CERTIFIED BY:
DATE: <u>1/2/19</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>2702.5</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>2702.5</u>					
TOTAL	<u>2702.5</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Brian Futala acting DATE: 1/2/19

IM No. 19-028
Ordinance Serial No. 19-022

Public Works Road Improvement Projects and City Allocations

Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
1	Jason Ct	\$50,000	\$10,000
1	Larose Dr	\$150,000	\$50,000
1	Bergman Rd DorisMae Cir Melin Rd Fritz Dr	\$600,000	\$100,000
1	Lazenby Rd Juanita Wy	\$100,000	\$50,000
1	Juniper St Spruce St Cranberry St Cottonwood St Rose St	\$150,000	\$75,000
1	Seabiscuit Ln Manowar Dr Secretariat Dr Whirlaway Cir	\$200,000	\$100,000
Total District 1			\$385,000

Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
2	Penny Ln Rush Cir	\$125,000	\$25,000
2	City of Palmer		\$200,000
Total District 2			\$225,000

Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
3	Yadon Dr	\$400,000	\$75,000
3	Agnas Dr	\$100,000	\$20,000
3	Mark Dr	\$400,000	\$75,000
3	Clydesdale Dr.	\$200,000	\$100,000
3	Grand Bay Dr. Canter Pl. Culdesac Surrey Rd.	\$250,000	\$125,000
3	Marble Wy.	\$275,000	\$75,000
3	Snowcrest Dr. Trapline Dr.	\$120,000	\$20,000
3	English Bay Marble Wy.	\$250,000	\$50,000

Total District 3 \$540,000

Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
4	Foothills Blvd Paddy Pl	\$120,000	\$60,000
4	City of Wasilla		\$350,000

Total District 4 \$410,000

Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
5	Foothills Blvd	\$250,000	\$75,000
5	Village St	\$75,000	\$37,500
5	Anderson St (RAP) Fireweed Dr (RAP) Wild Rose Cir (RAP)	\$110,000	\$55,000
5	Birch Lake Dr	\$25,000	\$12,500

Total District 5 \$180,000

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Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
6	Pintail Dr	\$280,000	\$80,000
6	Seldon Rd	\$450,000	\$225,000
Total District 6			\$305,000

Assembly District	Road Project	Total Estimated Cost	Allocated Funding From Match
7	Mishap Ave	\$150,000	\$75,000
7	Crystal Lake Rd	\$350,000	\$175,000
7	Roca Rd Sassy Ave Tigger Dr	\$150,000	\$75,000
7	Alma Dr Juliana Harlan	\$250,000	\$125,000
7	King Aurthur	\$225,000	\$112,500
7	2nd Street F Street	\$40,000	\$20,000
7	City of Houston		\$75,000
Total District 7			\$657,500

Total Districts 1-7 \$2,702,500

*1m 19-028
or 19-022*