


SUBJECT: Approval Of A Contract Change Order To Contract No. 17-085P With HDR Alaska, Inc. For Construction Management Services - To Add \$44,822.00 For Leachate And Septage Facility Funded By The Central Area Mat-Su Wastewater Facility Fund, Project No. 25013, Fund 415.

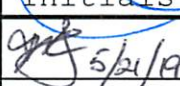

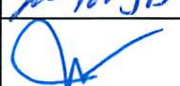




AGENDA OF: June 4, 2019

ASSEMBLY ACTION:

AM 19-050: Approved under consent agenda w/o objection @ 6/4/19 RM 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	 5/21/19	
	Public Works Director	151	See attached
	Capital Projects Director	 for JB	
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: On June 13, 2017, the Matanuska-Susitna Borough (Borough) Purchasing Officer entered into Contract 17-085P with HDR Alaska, Inc. and awarded them the CM Services - Leachate and Septage Facility project. There were seven tasks in the scope of work; the contract was in the amount of \$49,806.00; services were to be completed by December 31, 2017.

There have been four contract change orders to this contract to date:

Contract Change Order No. 1 (One) extended the contract date to June 30, 2018.

Contract Change Order No. 2 (Two) added the task of HDR being the Owner's Representative assistant for the Waste and Septage Planning Assistance phase. This added \$49,743.14 to the contract, for a new contract total of \$99,549.14

Contract Change Order No. 3 (Three) extended the contract date to December 31, 2018.

Contract Change Order No. 4 (Four) extended the contract date to June 30, 2019.

The Borough intends to issue a Request for Proposal (RFP) for Waste-to-Energy (WTE) and/or septage processing as a part of the Borough's exploration of waste management options. To identify potentially attractive vendor capabilities, the Borough intends to engage the market through a RFP process for firm pricing and processing offers. This Contract Change Order No. 5 (Five), in the amount of \$44,822.00, is for HDR's assistance with helping the Borough develop the RFP and related services. The new contract total will be \$144,371.14.

In accordance with MSB 3.08.170 (c) (4), staff requests the approval of this Contract Change Order for Contract No. 17-085P in the amount of \$44,822.00 to HDR Alaska, Inc. for the CM Services - Leachate and Septage Facility contract, using the Central Area Mat-Su Wastewater Facility fund, Project No. 25013, Fund 415.


RECOMMENDATION OF ADMINISTRATION: Approval Of A Contract Change Order To Contract No. 17-085P With HDR Alaska, Inc. For Construction Management Services - To Add \$44,822.00 For Leachate And Septage Facility Funded By The Central Area Mat-Su Wastewater Facility Fund, Project No. 25013, Fund 415.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 4, 2019

SUBJECT: Approval Of A Contract Change Order To Contract No. 17-085P With HDR Alaska, Inc. For Construction Management Services
- To Add \$44,822.00 For Leachate And Septage Facility Funded By The Central Area Mat-Su Wastewater Facility Fund, Project No. 25013,
Fund 415.

ORIGINATOR: Mike Campfield, P.E.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>44,822</u>	FUNDING SOURCE <u>Non Areawide Budget Approp.</u>
FROM ACCOUNT # <u>415.000.000 4xx.xxx</u>	PROJECT # <u>25013</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: 	CERTIFIED BY:
DATE: <u>5-22-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>44.8</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>44.8</u>				
TOTAL		<u>44.8</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman DATE: _____
 APPROVED BY: Chapman DATE: 5/22/19

Debbie Bakic

From: Terry Dolan
Sent: Tuesday, May 21, 2019 2:30 PM
To: Debbie Bakic
Cc: Mike Campfield; Jude Bilafer
Subject: Re: AM 19-050 for SCC - adding \$44,822

Debbie,
I have reviewed and do not object.

Thanks,
Terry-

Sent from my iPhone

On May 21, 2019, at 1:27 PM, Debbie Bakic <Debbie.Bakic@matsugov.us> wrote:

Hi Terry, attached is some legislation for your signature. Mike wanted me to be let you know that this will be funded by a Capital Budget appropriation from a previous fiscal year. We are not using enterprise funds or loan money.

Debbie Bakic (formerly Passmore). Acting Dept. Admin Specialist
Matanuska-Susitna Borough
Capital Projects Dept., Admin. Div.
907-861-7702 (formerly 907-861-7716)

Don't ask yourself what the world needs. Ask yourself what makes you come alive and go do that. What the world needs is people who have come alive!

<2019_05_21_11_56_54.pdf>