

**SUBJECT:** APPROVING AN APPROPRIATION OF \$600,000 FROM THE WILLOW FIRE SERVICE AREA FUND BALANCE, FUND 258, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT 45211, FUND 405, TO PURCHASE A NEW RESCUE PUMPER.

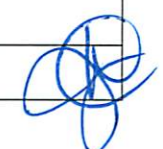
**AGENDA OF:** May 7, 2019

**ASSEMBLY ACTION:**

*Adopted without objection  
5-21-19*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	AB	
	Finance Director	CS	
	Borough Attorney	NS	
	Borough Clerk	ym	4/29/19 

**ATTACHEMENT (S) :** Fiscal Note: YES X NO       
Ordinance Serial No. 19-063 (2 pp)  
Resolution Serial No. 19-046 (2 pp)

**SUMMARY STATEMENT:**

The Willow Fire Service Area is using an outdated rescue pumper that no longer passes annual pumper service testing. In order to maintain ISO ratings and enhance fire suppression capabilities, it is necessary to replace this apparatus. The Willow Fire Service Area Board of Supervisors has approved moving \$600,000 from the Willow Fire Service Area Fund Balance to a project to purchase a new rescue pumper.

**RECOMMENDATION OF ADMINISTRATION:**

The administration recommends approval of the attached legislation, which will approve an appropriation of \$600,000 from the Willow Fire Service Area Fund Balance, Fund 258, and approve the scope of work and budget for project 45211, Fund 405, for the purchase of a rescue pumper.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: May 7, 2019

SUBJECT: Approving an appropriation of \$600,000 from the Willow Fire Service Area Fund Balance, Fund 258, and approving the scope of work and budget for project 45211, Fund 405, for the purchase of a rescue pumper.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$600,000</u>	FUNDING SOURCE <u>Fund 258 Willow FSA</u>
FROM ACCOUNT # <u>258.000.000.4xx.xxx</u>	PROJECT # <u>  </u>
TO ACCOUNT: <u>405.000.000.3xx.xxx</u>	PROJECT # <u>45211</u>
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY: <u>  </u>
DATE: <u>4/23/19</u>	DATE: <u>  </u>

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>600</u>					
---------	------------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>600</u>					
TOTAL	<u>600</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \* Fund 258 remaining fund balance \$195,259

PREPARED BY: Cherrie Dendel PHONE:     
 DEPARTMENT:    DATE:     
 APPROVED BY:    DATE: 4/24/19