

SUBJECT: ACCEPTING AND APPROPRIATING \$2,039.65 FROM THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT GRANT PROGRAM, TO FUND 425, PROJECT NO. 45158, FOR CERT TRAINING MANNEQUINS.

AGENDA OF: May 7, 2019

ASSEMBLY ACTION:

*Adopted without objection
5-21-19*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	<i>AB</i>	
	Finance Director	<i>CS</i>	
	Borough Attorney	<i>AS</i>	
	Borough Clerk	<i>Ymm</i>	4/29/19

ATTACHEMENT(S) : Fiscal Note: YES X NO
Ordinance Serial No. 19-061 (2 pp)
Resolution Serial No. 19-043 (2 pp)

SUMMARY STATEMENT:

With Ordinance 17-131, the borough assembly accepted and appropriated funds from the State Homeland Security and Emergency Management grant program in the amount of \$108,900 to Fund 425, Project Number 45158 for Animal Rescue Training, Radios, and an Emergency Management Command Vehicle. Homeland Security and Emergency Management has awarded an additional amount of \$2,039.65 for the purchase of CERT Training Mannequins.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate \$2,039.65 from the State Homeland Security and Emergency Management grant program, and approve the revised scope of work and budget for Project 45158, Fund 425.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 7, 2019

SUBJECT: Accepting and appropriating \$2,039.65 from the Alaska State Division of Homeland Security and Emergency Management grant program, to Fund 425, Project No. 45158 for CERT Training Mannequins.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$ 2,039.65</u>	FUNDING SOURCE <u>State Grant</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>425.000.000 3XX.XXX</u>	PROJECT # <u>45158</u>
VERIFIED BY: <u>Aprilia Baenigge</u>	CERTIFIED BY:
DATE: <u>4/19/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>2</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	<u>2</u>					
Other						
TOTAL	<u>2</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesney Hest DATE: 4/24/19
 APPROVED BY: _____ DATE: _____