

SUBJECT: An Ordinance extending the time limit for completion of Borough Capital Projects.

AGENDA OF: May 7, 2019

ASSEMBLY ACTION:

*Adopted with Assembly members
McKee, Leonard & Sumner opposed
5-7-19*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	SL	
	Capital Projects Director	SPB	
	Public Works Director	TDL	29 APR 19
	Community Development Director	CP	
	Emergency Services Director	KB	
	Planning and Land Use Director	EP	
	Finance Director	CF	
	Borough Attorney	NS	
	Borough Clerk	YAM	4/29/19

ATTACHMENT (S) : Fiscal Note: YES X NO
Capital Projects Renewal Report (5 pp)
Ordinance Serial No. 19-060 (7 pp)

SUMMARY STATEMENT: The Borough Capital Projects funds lapse 36 months from appropriation if not completed. The capital projects funds were previously extended to June 30, 2019. The attached report lists the projects that are uncompleted at this time. The attached ordinance will, if approved, extend the life of the projects to June 30, 2020.

The following projects remain incomplete and staff requests that the funding be renewed:

- *Trail Survey Pool* - Survey is in progress. Community Development (CD).
- *USFWS Fish Passage Project Management* - Inspection of fish passage projects is ongoing. Public Works (PW)/ Operations and Maintenance (O&M).
- *Sunshine Creek Access Improvements* - Waiting for DNR to approve development of this project. CD/CP/PD&E.
- *Repairs-West Big Lake Access* - Remaining funds will be used for emergency repairs. PW/O&M.
- *Big Lake Boat Launch Parking Lot Expansion* - Project is in progress with scheduled completion fall of 2019. CD/CP/PD&E.
- *Underground Storage Tank Fund* - This is a revolving fund used for emergency repairs and underground storage tank monitoring, maintenance and remediation. PW/O&M.
- *MatSu Fish Passage 2020 YR3; Caswell & Lucille Creeks; and MatSu Fish Passage 2020 YR4* - Fish Passage projects are ongoing. PW/O&M.
- *Road Right-of-Way Acquisitions* - Funding is needed to continue to acquire right-of-way for various projects. CP/PD&E.
- *Facility Upgrades & Improvements* - Funds are used as upgrades and improvements are needed. Wasilla-Lakes/Central FSA and CP/PM.
- *Apparatus Upgrades and Mobile Data Terminals* - Current project with future purchases planned. Central FSA.
- *Parks and Recreation - Trails Construction, Repairs, Maintenance, and Survey* - Funds are used for various trail projects. Survey is ongoing. CD/RLS.
- *Solid Waste Enterprise Fund - Electrical Upgrades* - Project in progress. PW/SW.
- *Enhanced 911 - E-911 Parcel Spatial Data Acquisition* - Project is ongoing. Office of Information Technology (OIT)/Geographic Information System (GIS).
- *Fitness Equipment* - Further purchases are expected for new Station 7-3. West Lakes FSA.
- *Site Work and Landscaping* - Projects are underway and more purchases are anticipated. Wasilla-Lakes/Central FSA.
- *Municipal Entitlement Land Surveys* - MEL surveys in progress. CD/Land Management (LM).
- *Land for Septage Facility* - Proposals received and project is in progress. PW/SW and CP/PD&E.
- *Land for Future Fire Station* - Planning for future fire station. West Lakes FSA.
- *Building and Property Improvements* - Project is ongoing. West Lakes FSA.

- *Fire Engine and Equipment* - Future expenses anticipated. Greater Palmer FSA.
- *Business Development and Marketing Plan* - Continue marketing the port and developing business opportunities. Port.
- *Stormwater Projects* - Funds will be used to match FEMA mitigation grant. CP/PD&E.
- *Jim Creek Recreation Phase I* - Project in progress. CD/RLS and CP/PD&E.
- *Fill Site Construction* - On-going project. Central FSA.
- *Furniture, Fixtures & Equipment, Multiple Stations* - Ongoing project. DES.
- *Stormwater Analysis-Wasilla Creek* - Project ongoing with expected completion in August 2019. CP/PD&E.
- *Wasilla Creek Headwaters Streambank Restoration* - Funds are used to match USF&W grant. CP/PD&E.
- *Personal Protective Equipment* - Future purchases needed. EMS.
- *Vehicle & Fire Apparatus Repair* - Active project. West Lakes FSA.
- *Seal Coating & Striping; SCBA, Spare Bottles & Test Unit; Equipment for Training Complex; and Rehab, Refurbish CV's & SV's* - Additional purchases still needed. Central Mat-Su FSA.
- *Outdoor Cold Storage Facility; Turnout Gear Replacement; and Turnout Gear Storage Rack* - Project is ongoing. Butte FSA.
- *Human Services Community Matching Grant* - Funding will be rescoped. Planning.
- *Aerial Imagery* - Project ongoing. OIT/GIS.
- *DSJ Phase II* - Project will replace double doors in DSJ. CP/PM.
- *Restrooms at Various Trailheads* - Project should be complete by fall of 2019. CP/PDE.
- *Waste Container Replacement or Refurbishment* - Project is continuous. PW/SW.
- *Shop Roof Extension & Repair* - Project pending additional funds. PW/SW.
- *Transfer Site & Central Landfill Dirtwork Projects* - Project is ongoing. PW/SW.
- *Transfer Site Upgrades* - Project in progress. PW/SW.
- *PPE and Uniform Station Wear and Vehicle and Apparatus Repairs* - Ongoing projects. West Lakes FSA.
- *Land Purchase and Civil Work/Prep Station 5-2; Apparatus and Equipment Purchase; and Atmospheric Monitors* - Active projects. Central Mat-Su FSA.
- *Construction, FF&E Station 6-2* - Construction of the new fire station and training facility in progress. DES & CP/PM.
- *Purchase SCBA, Spare Bottles* - Funds will be rescoped to project 45066 for PPE. Central Mat-Su FSA.

- *Turnout Gear Storage* - Project is ongoing. Butte FSA.
- *Replace Interior Lighting at all Stations and Refurbish Water Tanker Truck* - Ongoing projects. Greater Palmer FSA.
- *RSAs* - Greater Talkeetna, North Colony, Midway, Alpine, Bogard, Fairview, Greater Willow, Big Lake, Greater Butte, Meadow Lakes, Gold Trails RSAs, and dust control match transfers Capital Projects - Funding currently being used by the RSA's. PW/O&M.

RECOMMENDATION OF ADMINISTRATION: Respectfully request the approval of the Ordinance extending the time limit for completion of Borough Capital Projects.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 7, 2019

SUBJECT: An Ordinance extending the time limit for completion of Borough Capital Projects.

ORIGINATOR: Sandy Luckett, Capital Projects Department Administrative Specialist

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: <u>YES</u> / NO
AMOUNT REQUESTED <u>*</u>	FUNDING SOURCE <u>Multiple</u>
FROM ACCOUNT # <u>Multiple</u>	PROJECT # <u>Multiple</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baumgart</u>	CERTIFIED BY:
DATE: <u>4/24/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>*</u>	<u>*</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>*</u>	<u>*</u>				
State/Federal Funds	<u>*</u>	<u>*</u>				
Other	<u>*</u>	<u>*</u>				
TOTAL	<u>*</u>	<u>*</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Amounts will be determined as projects are completed thru FY 2020

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

		CAPITAL PROJECTS RENEWAL REPORT - 2019		(Balances as of 4/23/19)		
		FISCAL YEAR 2009				
		Original Expiration Date: June 30, 2011				
		Revised Expiration Date: June 30, 2012 (Ordinance Serial No. 11-065)				
		Revised Expiration Date: June 30, 2013 (Ordinance Serial No. 12-071)				
		Revised Expiration Date: June 30, 2014 (Ordinance Serial No. 13-073)				
		Revised Expiration Date: June 30, 2015 (Ordinance Serial No. 14-078)				
		Revised Expiration Date: June 30, 2016 (Ordinance Serial No. 15-053)				
		Revised Expiration Date: June 30, 2017 (Ordinance Serial No. 16-055)				
		Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)				
		Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)				
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Grants/Pass Through				
15035	1800 1823	Trail Survey Pool	\$ 28,500	14,845.00	\$ -	CD/LRM - George Hoden
30093	1800 1802	USFWS Fish Passage Project Mgmt (Reso #08-091) (Ord 13-028 to Extend to 6/30/14)	\$ 125,000	0.00	\$ 30,361.56	PW/O&M
		FISCAL YEAR 2010				
		Original Expiration Date: June 30, 2012				
		Revised Expiration Date: June 30, 2013 (Ordinance Serial No. 12-071)				
		Revised Expiration Date: June 30, 2014 (Ordinance Serial No. 13-073)				
		Revised Expiration Date: June 30, 2015 (Ordinance Serial No. 14-078)				
		Revised Expiration Date: June 30, 2016 (Ordinance Serial No. 15-053)				
		Revised Expiration Date: June 30, 2017 (Ordinance Serial No. 16-055)				
		Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)				
		Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)				
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Community Development				
		Parks and Outdoor Recreation				
15040	1800 1807	Sunshine Creek Access Improvements reappropriated and transferred from 15036 and 10145 (Reso 16-027)	\$ 28,168	0.00	\$ 28,168.00	CD&CP/PD&E
		FISCAL YEAR 2011				
		Original Expiration Date: June 30, 2013				
		Revised Expiration Date: June 30, 2014 (Ordinance Serial No. 13-073)				
		Revised Expiration Date: June 30, 2015 (Ordinance Serial No. 14-078)				
		Revised Expiration Date: June 30, 2016 (Ordinance Serial No. 15-053)				
		Revised Expiration Date: June 30, 2017 (Ordinance Serial No. 16-055)				
		Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)				
		Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)				
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Community Development				
		Parks and Outdoor Recreation				
15020	1800 1801	Big Lake Boat Launch Parking Lot Expansion	\$ 35,000	0.00	\$ 14,820.89	CD/CP/PD&E
		Public Works				
25022	1800 1807	Underground Storage Tank Fund	\$ 40,000	7,590.00	\$ 29,783.56	PW/O&M
		FISCAL YEAR 2012				
		Original Expiration Date: June 30, 2014				
		Revised Expiration Date: June 30, 2015 (Ordinance Serial No. 14-078)				
		Revised Expiration Date: June 30, 2016 (Ordinance Serial No. 15-053)				
		Revised Expiration Date: June 30, 2017 (Ordinance Serial No. 16-055)				
		Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)				
		Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)				
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Grants/Pass Through				
30114	1800 1805	MatSu Fish Passage 2020 YR 3 transferred from 99999.1805 (Ord 17-065)	\$ 300,000	24,352.72	\$ 0.34	PW/O&M
30114	1800 1806	Caswell & Lucille Creeks transferred from 99999.1805 (Ord 17-030)	\$ 127,046	0.00	\$ 21,251.06	PW/O&M
30114	1800 1807	MatSu Fish Passage 2020 YR4 transferred from 99999.1805 (Reso 18-011)	\$ 165,954	15,933.76	\$ 147,093.46	PW/O&M

		CAPITAL PROJECTS RENEWAL REPORT - 2019		(Balances as of 4/23/19)		
		Land and Resource Management (Now Capital Projects)				
45177	1800 1806	Right-of-Way Acquisitions	\$ 200,000	9,074.40	\$ 13,051.72	CP/PD&E
		Road Service Areas				
30049	6600 6600	Greater Talkeetna	\$ 35,000	0.00	\$ 2,482.13	PW/O&M
		Emergency Services				
		Wasilla-Lakes FSA				
45076	6600 6602	Facility Upgrades & Improvements - Multiple Stations	\$ 252,000	0.00	\$ 53,403.47	Central FSA - James Steele
45186	6600 6603	Apparatus Mobile Data Terminals	\$ 72,000	0.00	\$ 18,522.64	Central FSA - James Steele
		FISCAL YEAR 2013				
Original Expiration Date: June 30, 2015						
Revised Expiration Date: June 30, 2016 (Ordinance Serial No. 15-053)						
Revised Expiration Date: June 30, 2017 (Ordinance Serial No. 16-055)						
Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)						
Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)						
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Grants/Pass Through				
		Tourism Infrastructure				
30114	1800 1807	MatSu Fish Passage 2020 YR4 <i>transferred from 99999.1806 (Reso 18-011)</i>	\$ 81,949		\$ 81,949.00	PW/O&M
		Community Development				
		Parks and Outdoor Recreation				
15015	1800 1803	Trails - Construction, Repairs and Maintenance	\$ 150,000	17,588.96	\$ 67,962.24	CD/RLS/PM Townsend
15015	1800 1804	Trail Survey (83 miles)	\$ 125,000	57,378.00	\$ -	CD/LRM - George Hoden
		Public Works				
		Road Service Areas				
30044	6600 6600	North Colony RSA	\$ 25,000	0.00	\$ 16,454.84	PW/O&M
		Solid Waste Enterprise Fund				
25035	2400 2404	Electrical Upgrades (Transfer Sites), Phase II <i>transferred from 25048 & 25020 (Reso #15-047)</i>	\$ 26,078	2,400.00	\$ 3,256.58	PW/SW - Ed Lohr Butch Shapiro
		Emergency Services				
		Enhanced 911				
45184	2600 2606	E-911 Parcel Spatial Data Acquisition	\$ 500,000	0.00	\$ 357,449.69	IT/GIS - Eric Wyatt / Eric Goudy
		West Lakes Fire Service Area				
45244	6600 6620	Fitness Equipment	\$ 15,000	0.00	\$ 6,322.12	West Lakes FSA - John Fairchild
		Wasilla-Lakes Fire Service Area				
45229	6600 6602	Site Work and Landscaping (Various Stations)	\$ 75,000	0.00	\$ 44,936.85	Central FSA - James Steele
		FISCAL YEAR 2014				
Original Expiration Date: June 30, 2016						
Revised Expiration Date: June 30, 2017 (Ordinance Serial No. 16-055)						
Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)						
Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)						
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Community Development				
		Parks and Outdoor Recreation				
15015	1800 1805	Trail Survey	\$ 125,000	617.50	\$ 2,968.60	CD/LRM - George Hoden
15040	1800 1807	Sunshine Creek Access Improvements <i>reappropriated and transferred from 15036 and 10145 (Reso 16-027)</i>	\$ 35,000	0.00	\$ 35,000.00	CD&CP/PD&E
		Land and Resource Management				
45040	2000 2006	Municipal Entitlement Survey	\$ 125,000	0.00	\$ 122,550.00	CD/LRM

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		CAPITAL PROJECTS RENEWAL REPORT - 2019		(Balances as of 4/23/19)		
		Capital Projects				
25013	1900 1901	Land for Septage Facility	\$ 100,000	0.00	\$ 89,152.74	PW&CP/PD&E
		Public Works				
		Road Service Areas				
30036	6600 6600	Midway RSA	\$ 742,500	60,275.24	\$ -	PW/O&M
30044	6600 6600	North Colony RSA	\$ 6,000	0.00	\$ 6,000.00	PW/O&M
		Emergency Services				
		<i>West Lakes Fire Service Area</i>				
45199	6600 6601	Land for Future Fire Station	\$ 75,000	0.00	\$ 75,000.00	West Lakes FSA - John Fairchild
45200	6600 6601	Building and Property Improvements	\$ 150,000	6,764.37	\$ -	West Lakes FSA - John Fairchild
		<i>Greater Palmer Fire Service Area</i>				
45215	6600 6604	Fire Engine and Equipment	\$ 600,000	0.00	\$ 443.89	Greater Palmer FSA - John McNutt
		Port Enterprise Fund				
70007	2400 2401	Business Development and Marketing Plan	\$ 100,000	27,696.00	\$ -	Port/Therese Dolan
FISCAL YEAR 2015						
Original Expiration Date: June 30, 2017						
Revised Expiration Date: June 30, 2018 (Ordinance Serial No. 17-073)						
Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)						
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Grants/Pass Through				
		Grant Match				
30114	1800 1807	MatSu Fish Passage 2020 YR4 transferred from 99999.1808 (Reso 18-011)	\$ 26,558		\$ 26,558.15	PW/O&M
		Land and Resource Management				
45040	2000 2007	Municipal Entitlement Survey	\$ 125,000	0.00	\$ 125,000.00	CD/LRM
		Public Works				
		Road Service Areas				
30036	6600 6600	Midway RSA	\$ 1,012,500	225,782.75	\$ 786,717.25	PW/O&M
30044	6600 6600	North Colony RSA	\$ 7,000	0.00	\$ 7,000.00	PW/O&M
30051	6600 6600	Alpine RSA	\$ 17,380	0.00	\$ 9,279.67	PW/O&M
		Capital Projects Department				
47514	1800 1801	Stormwater Projects	\$ 100,000	7,955.00	\$ 28,757.85	CP/PD&E/ Mike Campfield
		Parks & Outdoor Recreation				
15040	1800 1805	Jim Creek Recreation Phase I - Design & User Group reappropriate from mult (Ord 14-014)	\$ 251,398	647.50	\$ -	CD/RLS&CP/PD&E
		Emergency Services				
		<i>Wasilla-Lakes Fire Service Area</i>				
45279	6600 6601	Fill Site Construction	\$ 600,000	0.00	\$ 600,000.00	Central FSA - James Steele
45066	6600 6628	Furniture, Fixtures & Equipment - Multiple Stations	\$ 300,000	0.00	\$ 292,323.25	Central FSA - James Steele
FISCAL YEAR 2016						
Original Expiration Date: June 30, 2018						
Revised Expiration Date: June 30, 2019 (Ordinance Serial No. 18-032)						
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Grants/Pass Through				
		Tourism Infrastructure				
15035	1800 1850	Jim Creek Recreation Improvement & Park Equipment, Storage & Signage	\$ 235,000	47,942.14	\$ -	CD&CP/PDE

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		CAPITAL PROJECTS RENEWAL REPORT - 2019		(Balances as of 4/23/19)		
		Grant Match				
30114	1800 1807	MatSu Fish Passage 2020 YR4 <i>transferred from 99999.1809 (Reso 18-011)</i>	\$ 25,539		\$ 25,538.85	PW/O&M
47514	1800 1804	Stormwater Analysis-Wasilla Creek <i>transferred from 99999.1809 (Ord 18-035)</i>	\$ 20,000	5,630.21	\$ -	CP/PD&E - Mike C.
15051	1800 1801	Wasilla Creek Headwaters Streambank Restoration <i>transferred from 99999.1809 (Ord 19-003)</i>	\$ 90,000	0.00	\$ 90,000.00	CP/PD&E - Mike C.
		Land and Resource Management				
45040	2000 2008	Municipal Entitlement Land Survey	\$ 100,000	0.00	\$ 100,000.00	CD/LM
		Public Works				
		Road Service Areas				
30036	6600 6600	Midway RSA	\$ 775,500	0.00	\$ 775,500.00	PW/O&M
30045	6600 6600	Bogard RSA	\$ 436,310	256,565.67	\$ -	PW/O&M
		Emergency Services				
		Ambulance Divisions				
45266	1800 1807	Personal Protective Equipment	\$ 500,000	102.90	\$ 320,180.24	EMS - Gary Klink
		West Lakes Service Area				
45244	6600 6626	Vehicle & Fire Apparatus Repair	\$ 50,000	5,896.02	\$ -	John Fairchild
		Central Mat-Su Fire Service Area				
45066	6600 6633	Seal Coating & Striping-Multiple Stations	\$ 80,000	0.00	\$ 42,586.42	James Steele
45066	6600 6636	SCBA, Spare Bottles & Test Unit	\$ 255,000	0.00	\$ 255,000.00	James Steele
45066	6600 6637	Equipment for Training Complex	\$ 170,000	0.00	\$ 170,000.00	James Steele
45066	6600 6639	Rehab, Refurbish CV's & SV's	\$ 120,000	2,006.00	\$ 82,709.49	James Steele
		Butte Fire Service Area				
45067	6600 6602	Outdoor Cold Storage Facility	\$ 27,000	0.00	\$ 7,845.00	Eric VanDusen
45067	6600 6603	Turnout Gear Replacement	\$ 50,000	0.00	\$ 1,748.32	Eric VanDusen
45067	6600 6604	Turnout Gear Storage Rack	\$ 30,000	0.00	\$ 502.00	Eric VanDusen
		FISCAL YEAR 2017				
Original Expiration Date: June 30, 2019						
PROJ	SUB	TITLE	APPROP.	ENCUMB.	BALANCE	DEPT/DIV
		Grants/Pass Through				
		Tourism Infrastructure:				
20392	1800 1802	Human Services Community Matching Grant <i>transferred from 20392.1801 (Reso 18-059)</i>	\$ 26,170.00	0.00	\$ 26,170.00	Planning/Pam Graham
		Information Technology				
47519	1800 1802	Aerial Imagery	\$ 150,000.00	0.00	\$ 148,721.86	IT/GIS/HEATHER KELLEY
		Public Works				
30036	6600-6600	Midway RSA	\$ 851,880.00	0.00	\$ 851,880.00	PW/O&M
30037	6600-6600	Fairview RSA	\$ 437,550.00	289,305.61	\$ 33,265.96	PW/O&M
30042	6600-6600	Greater Willow RSA	\$ 191,890.00	0.00	\$ 151,316.52	PW/O&M
30043	6600-6600	Big Lake RSA	\$ 166,080.00	114,721.29	\$ -	PW/O&M
30045	6600-6600	Bogard RSA	\$ 526,080.00	526,080.00	\$ -	PW/O&M
30046	6600-6600	Greater Butte RSA	\$ 318,440.00	20,910.69	\$ 60,833.71	PW/O&M
30047	6600-6600	Meadow Lakes RSA	\$ 660,510.00	19,242.93	\$ -	PW/O&M
30048	6600-6600	Gold Trails RSA	\$ 476,010.00	110,035.84	\$ -	PW/O&M
		Administration				
10063	1800 1806	DSJ Phase II (Roof top unit connection, fire proofing, generator)	\$ 750,000.00	19,876.00	\$ 28,868.64	CP/PM/Jeff Walden
		Community Development				
15040	1800 1808	Restrooms at Various Trailheads	\$ 50,000.00	0.00	\$ 48,690.00	CP/PD&E - Rick
		Solid Waste Enterprise Fund				
25048	2400 2410	Waste Container Replacement or Refurbishment	\$ 200,000.00	62,257.00	\$ -	PW/SW - Ed Lohr
25020	2400 2402	Shop Roof Extension & Repair	\$ 25,000.00	0.00	\$ 25,000.00	PW/SW - Ed Lohr
25046	2400 2411	Transfer Site & Central Landfill Dirtwork Projects	\$ 50,000.00	0.00	\$ 50,000.00	PW/SW - Ed Lohr
25035	2400 2407	Transfer Site Upgrades	\$ 350,000.00	2,460.00	\$ 311,553.00	PW/SW - Ed Lohr

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		CAPITAL PROJECTS RENEWAL REPORT - 2019		(Balances as of 4/23/19)		
		Emergency Services				
		West Lakes Fire Service Area				
45244	6600 6635	PPE and Uniform Station Wear	\$ 50,000.00	1,704.00	\$ 603.50	John Fairchild
45244	6600 6636	Vehicle and Apparatus Repairs	\$ 50,000.00	4,627.98	\$ 13,528.80	John Fairchild
		Central Mat-Su Fire Service Area				
10139	6600 6602	Land Purchase & Civil Work/Prep, Station 5-2-	\$ 500,000.00	0.00	\$ 500,000.00	James Steele
45066	6600 6640	Apparatus and Equipment Purchase - Aerial Apparatus	\$ 1,300,000.00	33,553.14	\$ 8,741.22	James Steele
10183	6600 6601	Construction, FF&E, Station 6-2 <i>transferred from 45066.6641 and 45066.6646 (Reso 17-008)</i>	\$ 4,230,000.00	578,934.77	\$ 931,366.50	DES-James Steele&CP/PM-Jeff Walden
45066	6600 6642	Atmospheric Monitors	\$ 75,000.00	0.00	\$ 73,997.00	James Steele
45066	6600 6643	Purchase SCBA, spare bottles	\$ 75,000.00	0.00	\$ 75,000.00	James Steele
		Butte Fire Service Area				
45067	6600 6604	Turnout Gear Storage <i>transferred from 45067.6606 (Ord 17-152)</i>	\$ 8,200.00	0.00	\$ 8,200.00	Eric VanDusen
		Greater Palmer Fire Service Area				
45215	6600 6606	Replace Interior Lighting at all Stations	\$ 15,500.00	0.00	\$ 10,020.00	John McNutt
45215	6600 6607	Refurbish Water Tanker Truck	\$ 250,000.00	0.00	\$ 250,000.00	John McNutt
		Total	\$ 21,652,690		\$ 8,623,388.58	

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