By: Borough Manager

Introduced: 05/07/19
Public Hearing: 05/21/19

Adopted: 05/21/19

MATANUSKA-SUSITNA BOROUGH ORDINANCE SERIAL NO. 19-060

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY EXTENDING THE TIME LIMIT FOR COMPLETION OF BOROUGH CAPITAL PROJECTS.

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2008, and ending June 30, 2009, by adoption of Ordinance Serial No. 08-008; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2009, and ending June 30, 2010, by adoption of Ordinance Serial No. 09-009; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2010, and ending June 30, 2011, by adoption of Ordinance Serial No. 10-010; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2011, and ending June 30, 2012, by adoption of Ordinance Serial No. 11-011; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions

for the fiscal year beginning July 1, 2012, and ending June 30, 2013, by adoption of Ordinance Serial No. 12-012; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2013, and ending June 30, 2014, by adoption of Ordinance Serial No. 13-013; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2014, and ending June 30, 2015, by adoption of Ordinance Serial No. 14-014; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2015, and ending June 30, 2016, by adoption of Ordinance Serial No. 15-015; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2016, and ending June 30, 2017, by adoption of Ordinance Serial No. 16-016; and

WHEREAS, Ordinance Serial No. 08-008, Ordinance Serial 09-009, Ordinance No. Serial No. 10-010, Ordinance Serial No. 11-011, Ordinance Serial No. 12-012, Ordinance Serial 13-013, Ordinance Serial No. No. 14-014, Ordinance Serial No. 15-015 and Ordinance Serial No. 16-016 stated that capital fund appropriations should revert back to the originating fund once the project has been completed or 36 months, whichever is sooner; and

WHEREAS, \$28,500 for trail survey pool and \$125,000 for fish passage project management was appropriated through the capital projects fiscal year 2009 listing, or through subsequent legislation; and

WHEREAS, \$28,168 for Sunshine Creek access improvements was appropriated through the capital projects fiscal year 2010 listing, or through subsequent legislation; and

WHEREAS, \$35,000 for Big Lake boat launch parking lot expansion and \$40,000 for underground storage tank fund, was appropriated through the capital projects fiscal year 2011 listing, or through subsequent legislation; and

WHEREAS, \$300,000 for Mat-Su fish passage 2020 year 3, \$127,046 for Caswell and Lucille Creeks; \$165,954 for Mat-Su fish passage 2020 year 4; \$200,000 for road right-of-way acquisitions; \$35,000 for Greater Talkeetna Road Service Area, including dust control match transfers; \$252,000 for multiple stations facility upgrades and improvements; and \$72,000 for apparatus mobile data terminals was appropriated through the capital projects fiscal year 2012 listing, or through subsequent legislation; and

WHEREAS, \$81,949 for Mat-Su fish passage 2020 year 4; \$150,000 for trail repairs, maintenance, and construction; \$125,000 for trail survey; \$25,000 for North Colony Road Service Area, including

dust control match transfers; \$26,078 for electrical upgrades at transfer sites; \$500,000 for E-911 parcel spatial data acquisition; \$15,000 for fitness equipment for West Lakes Fire Service Area; and \$75,000 for site work and landscaping at various fire stations for Wasilla-Lakes Fire Service Area was appropriated through the capital projects fiscal year 2013 listing, or through subsequent legislation; and

WHEREAS, \$125,000 for trail survey; \$35,000 for Sunshine Creek access improvements; \$125,000 municipal entitlement survey; \$100,000 for land for septage facility; \$742,500 for Midway Road Service Area; \$6,000 for North Colony Road Service Area, road service areas include dust control match transfers; \$75,000 for land for future fire station; \$150,000 building and property improvements for West Lakes Fire Service Area; \$600,000 for fire engine and equipment for Greater Palmer Fire Service Area; and \$100,000 business development and marketing plan for the Port, was appropriated through the capital projects fiscal year 2014 listing, or through subsequent legislation; and

WHEREAS, \$26,558 for Mat-Su fish passage 2020 year 4; \$125,000 municipal entitlement survey; \$1,012,500 for Midway Road Service Area; \$7,000 for North Colony Road Service Area; \$17,380 for Alpine Road Service Area, road service areas include dust control match transfers; \$100,000 for stormwater projects; \$251,398 for Jim Creek recreational phase 1 - design and user group; \$600,000 for

fill site construction; and \$300,000 for furniture, fixtures, and equipment - multiple stations for Wasilla-Lakes Fire Service Area was appropriated through the capital projects fiscal year 2015 listing, or through subsequent legislation; and

WHEREAS, \$235,000 for Jim Creek recreation improvement and park equipment; \$25,539 for Mat-Su fish passage 2020 year 4; \$20,000 for stormwater analysis on Wasilla Creek; \$90,000 Wasilla Creek headwaters streambank restoration; \$100,000 for municipal entitlement land survey; \$775,500 for Midway Road Service Area; \$436,310 for Bogard Road Service Area, road service areas include dust control match transfers; \$500,000 for personal protective equipment for ambulance staff; \$50,000 for vehicle and fire apparatus repair; \$80,000 for seal coating and striping multiple stations; \$255,000 for Self Contained Breathing Aparatus bottles and test unit; \$170,000 for training complex equipment; and \$120,000 for rehab and refurbish command vehicle and support vehicles for Central Mat-Su FSA; \$27,000 for outdoor cold storage facility; \$50,000 for turnout gear replacement; and \$30,000 for turnout gear storage rack for Butte Fire Service Area was appropriated through the capital projects fiscal year 2016 listing, or through subsequent legislation; and

WHEREAS, \$26,170 for Human Services Community Grant match; \$150,000 for aerial imagery; \$851,880 for Midway Road Service Area; \$437,550 for Fairview Road Service Area; \$191,890 for Greater

Willow Road Service Area; \$166,080 for Big Lake Road Service Area; \$526,080 for Bogard Road Service Area; \$318,440 for Greater Butte Road Service Area; \$660,510 for Meadow Lakes Road Service Area; \$476,010 for Gold Trails Road Service Area, road service areasx include dust control match transfers; \$750,000 for Dorothy Swanda Jones Building, phase II; \$50,000 for restrooms at various trailheads; \$200,000 for waste container replacement refurbishment; \$25,000 for shop roof extension and repair; \$50,000 for transfer site and Central Landfill dirtwork projects; \$350,000 for transfer site upgrades; \$50,000 for personal protective equipment and uniform station wear; and \$50,000 for vehicle and apparatus repairs for West Lakes Fire Service Area; \$500,000 for land purchase and civil work/prep Station 5-2; \$1,300,000 for apparatus and equipment purchase; \$4,230,000 for construction, fixtures, and furnishings for Station 6-2; \$75,000 for atmospheric monitors; \$75,000 for self-contained breathing apparatus and spare bottle purchases for Central Mat-Su Fire Service Area; \$8,200 for Butte Fire Service Area turnout gear storage; \$15,500 to replace interior lighting at all stations; and \$250,000 to refurbish water tanker truck for Greater Palmer Fire Service Area, was appropriated through the capital projects fiscal year 2017 listing, or through subsequent legislation; and

WHEREAS, these projects have not been completed and the funds are still required.

BE IT ENACTED:

Section 1. <u>Classification</u>. This Ordinance is a noncode ordinance.

Section 2. Extension of Time. The Assembly hereby approves the extension of time for the completion of the Borough buildings repair, improvements and construction, tourism infrastructure, right-of-way acquisitions, municipal entitlement surveys, emergency services buildings and equipment projects, solid waste and transfer site projects, animal care projects, park and trail improvements, recreation projects, library and pool improvements, fire service and road service area projects, dust control match transfers, fish passage management, underground storage tank fund, waste water facility, stormwater projects, water quality protection, transportation planning projects, wetlands program, aerial imagery, spatial acquisition, grant match, and port marketing and development projects to June 30, 2020.

Section 3. <u>Effective Date</u>. This ordinance shall take effect upon adoption.

ADOPTED by the Matanuska-Susitna Borough Assembly this 21 day of May, 2019.

VERN HALTER, Borough Mayor

ATTEST:

LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

YES: Sykes, Beck, Mayfield, and Boeve

NO: McKee, Leonard, and Sumner