

SUBJECT: A resolution of the Matanuska-Susitna Borough Assembly to revise the fee schedule approved by Resolution 19-011 on March 19, 2019, in conjunction with Budget Ordinance 19-019.

AGENDA OF: April 29, 2019

Assembly Action:

Adopted without objection 4-29-19
(Signature)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

| Route To: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|----------|-----------|
| | Originator: L. Lesley | LL | |
| | Public Works Director | TDL | 15 APR 19 |
| | Finance Director | JS | |
| | Borough Attorney | JS | |
| | Borough Clerk | JS | 4/16/19 |

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 19-044 (3 pp)

SUMMARY STATEMENT: On March 19, 2019, the Assembly adopted Resolution 19-011 approving the Fiscal Year 2020 Rates and Fees Schedule effective July 1, 2019. In conjunction with Budget Ordinance 19-019, expenditures for the Community Cleanup and Vehicle Removal Programs will shift from the Public Works Areawide Operating budget to the Solid Waste Enterprise budget and fees will increase slightly to accommodate the shift. This resolution corrects the fee schedule to reflect the fee increase. The Municipal Solid Waste disposal fee inside the borough will increase from \$136 to \$137 per ton and outside the Borough from \$272 to \$274 per ton and the Construction and Demolition materials fee inside the borough will increase from \$125 to \$127 per ton and outside the Borough from \$250 to \$254 per ton.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 29, 2019

SUBJECT: A resolution of the Matanuska-Susitna Borough Assembly to revise the fee schedule approved by Resolution 19-011 on March 19, 2019 in conjunction with Budget Ordinance 19-019.

ORIGINATOR: Cheyenne Heindel

| | |
|--|-------------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <u>YES</u> NO |
| AMOUNT REQUESTED * | FUNDING SOURCE <u>Fees Received</u> |
| FROM ACCOUNT # | PROJECT # |
| TO ACCOUNT : | PROJECT # |
| VERIFIED BY: <u>Barbara Savin</u> | CERTIFIED BY: |
| DATE: <u>4/15/19</u> | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|---|--|--|--|--|
| REVENUE | | * | | | | |
|---------|--|---|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|--|---|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | | * | | | | |
| TOTAL | | * | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary) * Amount is dependant on fees received.

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE: