


SUBJECT: Accept and appropriate \$9,601.00 of revenues from public donations to the Fiscal Year 2019 Animal Care and Regulation Division Operating Budget, 200.100.606 to purchase equipment and supplies for animal care.


AGENDA OF: March 19, 2019

ASSEMBLY ACTION:

Adopted without objection 4-2-19


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	JR	Tiffany Richards for Kirsten Vesel
	Finance Director	CS	
	Borough Attorney	ES	
	Borough Clerk	GMM	3/11/19 

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 19-044 (2pp)

SUMMARY STATEMENT: The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter and as a result have received financial contributions to help animals and the shelter. These contributions will be used to procure equipment and supplies to care for the animals.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving a supplemental appropriation of \$9,601.00 of revenues from public donations to the Fiscal Year 2019 Animal Care and Regulation Division Operating Budget, 200.100.606

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 19, 2019

SUBJECT: Accept and appropriate \$9,601.00 of revenues from public donations to the Fiscal Year 2019 Animal Care and Regulation Division Operating Budget, 200.100.606 to purchase equipment and supplies for animal care.

ORIGINATOR: TIFFANY RICHARDS for KIRSTEN VESEL

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED <u>9,601.00</u>	FUNDING SOURCE <u>Donations Non-Agreemide</u>
FROM ACCOUNT # <u>200.000.000 3xx.xxx</u>	PROJECT #
TO ACCOUNT: <u>200.100.606 4xx.xxx</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>3-7-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		<u>9.6</u>				

CAPITAL						
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REVENUE		<u>9.6</u>				
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>9.6</u>				
TOTAL		<u>9.6</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chapman Kinnell

3/7/19

IM No. 19-057
Ordinance Serial No. 19-044