

**SUBJECT:** Approve Utility Relocate Cost of \$112,230.07 To Enstar for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

**AGENDA OF:** March 5, 2019

**ASSEMBLY ACTION:**

AM 19-009 - approved under Consent agenda w/obj. @ 3/5/19 RM  
McKee & Sumner opposed

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route to:	Department/Individual	Initials	Remarks
	Originator	HM	2/16/19
	Public Works Director	TDL	21 Feb 19
	Purchasing Officer		
	Finance Director	CS	2/22/19
	Borough Attorney	NS	
	Borough Clerk	JMM	2/25/19

**ATTACHMENTS:** Fiscal Note: Yes X No     

**SUMMARY STATEMENT:** On December 10, 2018, the assembly approved the Road Improvement List with AM 18-100. Included in the Road Improvement List - Summer 2019 was the Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045

An estimate was received from Enstar for relocation of utilities in the amount of \$112,230.07. MSB 3.08.161, required assembly approval of any contract award over \$100,000.00. Final completion is expected construction season of 2019.

**RECOMMENDATION OF ADMINISTRATION** Approve Utility Relocate Cost of \$112,230.07 To Enstar for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 5, 2019

SUBJECT: Approve Utility Relocate Cost of \$112,230.07 To Enstar for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$112,230.07</u>	FUNDING SOURCE <u>Bogard RSA Fund 219 Bal. Approp.</u>
FROM ACCOUNT # <u>410.000.000.4xx.xxx</u>	PROJECT # <u>30045.2100.2145</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Baumgardner</u>	CERTIFIED BY:
DATE: <u>2/14/19</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>112.2</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>112.2</u>					
TOTAL	<u>112.2</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Cheryl Skerrett DATE: \_\_\_\_\_  
 APPROVED BY: Cheryl Skerrett DATE: 2/15/19