MAT-SU BOROUGH EMERGENCY MEDICAL SERVICES

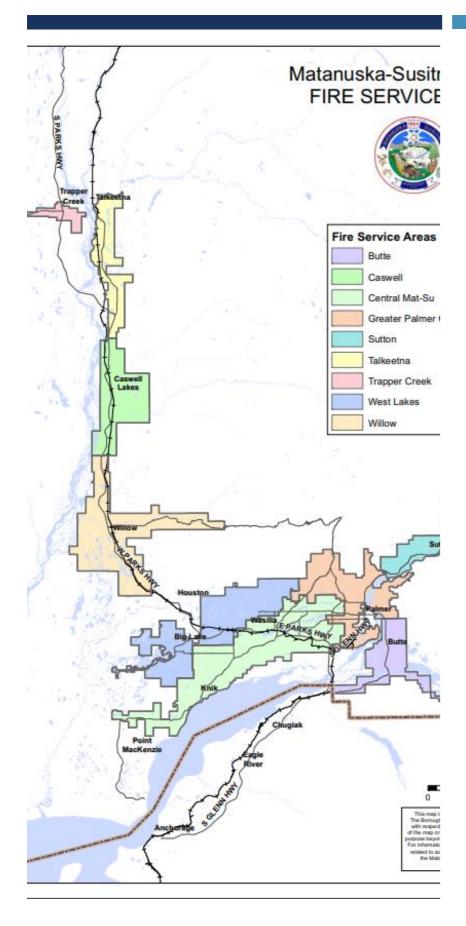
RE-ORGANIZATION PROPOSAL – 2019



OVERVIEW

- History
 - 25,258 square miles
 - Population 106,532 (2018)
 - Mix of commercial, rural and super-rural
 - EMS call volume more than double since 2010
 - Traditional Model (Volunteer / On-Call based) stressed
 - Unpredictable scheduling.
 - Inconsistent compliance and competence
- Impact
 - Availability limited to four staffed ambulances
 - Low return on recruiting / training investment





GROWTH & DISTRIBUTION

- All populations areas of the Borough are increasing at 2 – 4 times the state average.
- In the last 25 years, Mat-Su has averaged 3.4% growth / year, versus 1.2% for the state.
- "We project the strongest growth for the Anchorage/Mat-Su Region, with Matanuska-Susitna Borough's population projected to increase by more than 80 percent over the period."

SANDBERG, E. (2016, MARCH). SETTLEMENT OF THE MAT-SU: HOW ALASKA'S FASTEST GROWING BOROUGH CAME TO BE. ALASKA ECONOMIC TRENDS, PP. 12-17. RETRIEVED FROM http://labor.alaska.gov/trends/mar16.pdf#art2



Mat-Su Borough - 17% population growth over ten years.

79% increase in EMS calls Borough-wide



Future - 80% projected population growth in next 25 years

353% increase in EMS calls Borough-wide



Population growth of 3% / year = est. I4% increase in EMS call volume / year.

TRANSLATION: 2010 – 2018

79% INCREASE
IN EMS CALLS
BOROUGHWIDE

ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (2016).ALASKA POPULATION PROJECTIONS: 2015 TO 2045. RETRIEVED FROM HTTP://LIVE.LABORSTATS.ALASKA.GOV/POP/PROJECTIONS/PUB/POPPROJ.PDF

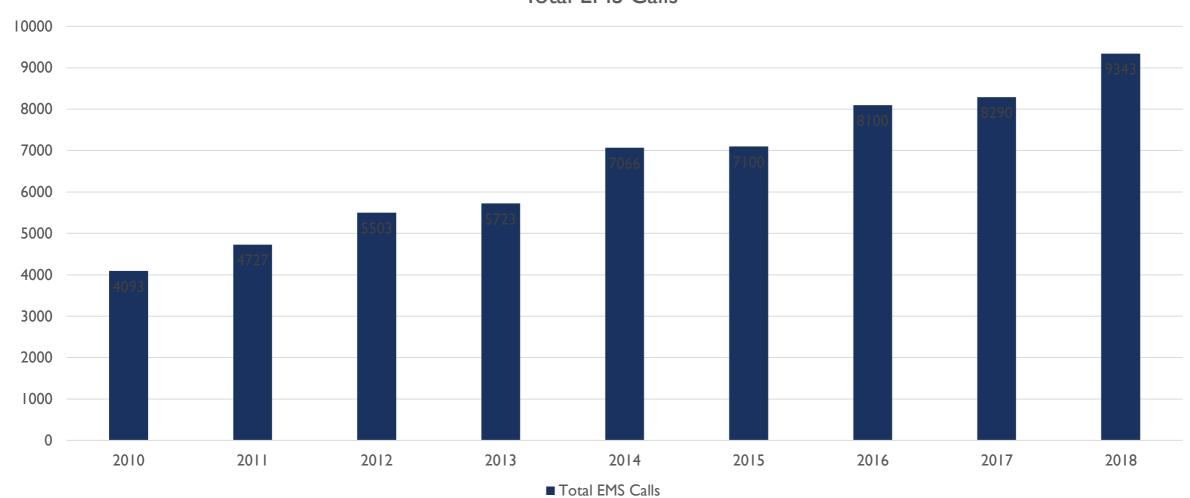
HOW MANY CALLS DOES THAT EQUAL?

Area	2007	2018	Increase
Central	2858	4838	69%
Palmer	1098	1677	53%
Lakes	541	1778	229%
Butte	303	371	22%
Sutton	108	152	41%
Willow	142	208	46%
Talkeetna	93	188	102%
Trapper Creek	85	131	54%
TOTALS:	5228	9343	79%

OPERATIONS TEMPO

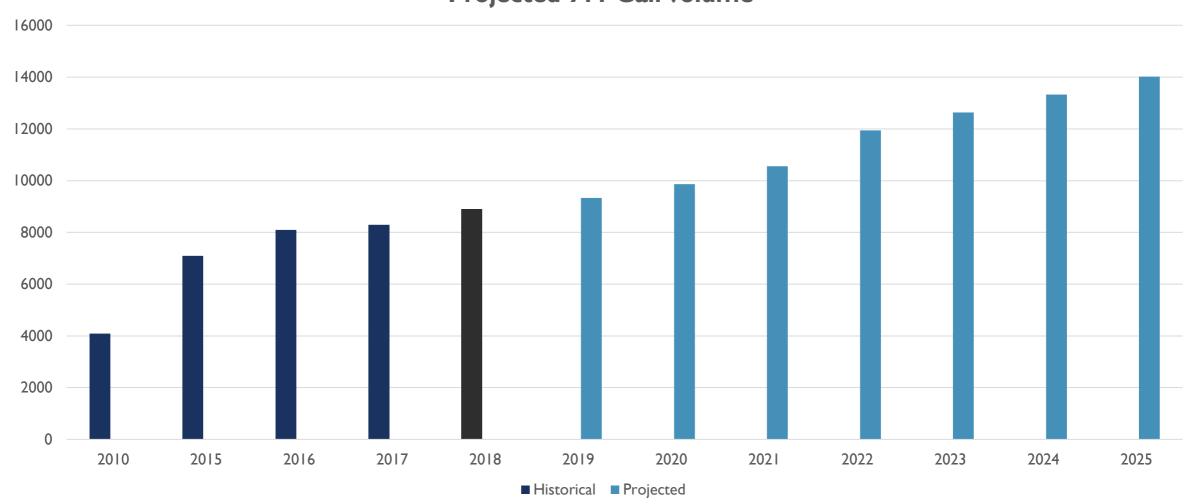
Daily Call Volume	
II / day	
26 / day	
136%	

Total EMS Calls



HOW MANY MORE CALLS NEXT YEAR?

Projected 911 Call Volume









- Multiple Casualties (MVCs)
- Natural Disasters
 - Fire / Earthquake / Flood
- ALF / SNF Senior Housing
 - Maple Springs, Sun Mountain
- Tourism (> 350,000 / year)
 - Alaska State Fair
 - Skeetawk Ski Area
 - Princess
- Commercial growth









MITIGATION

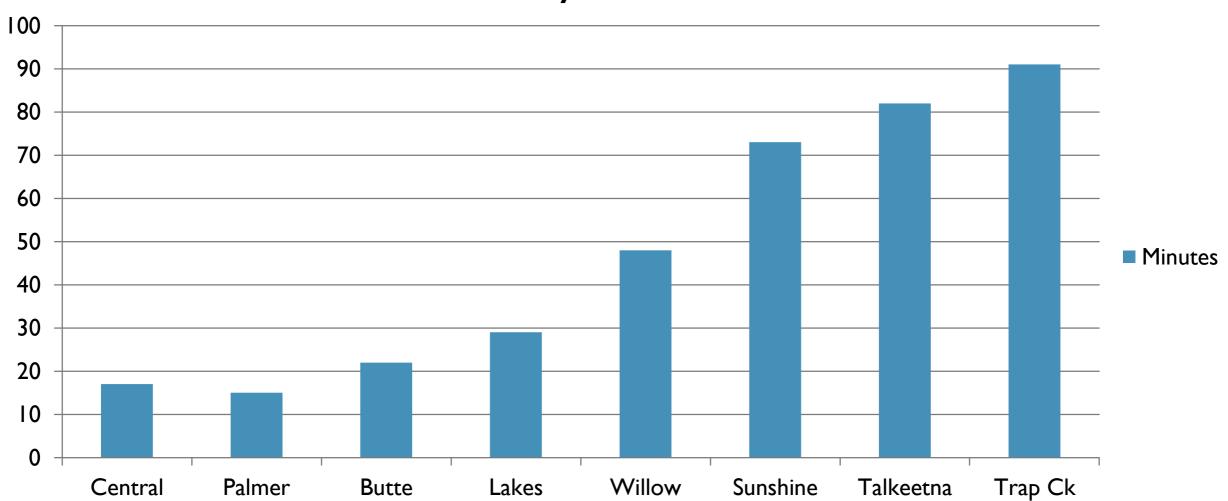
- Are there ways to reduce the number of calls?
 - MSRMC HUMS
 - CIT
 - MSHF Community Paramedicine
 - MS Senior Services





HOSPITAL TRANSPORT TIMES

One Way + Patient Care



Northern areas, average roundtrip time -196 minutes.

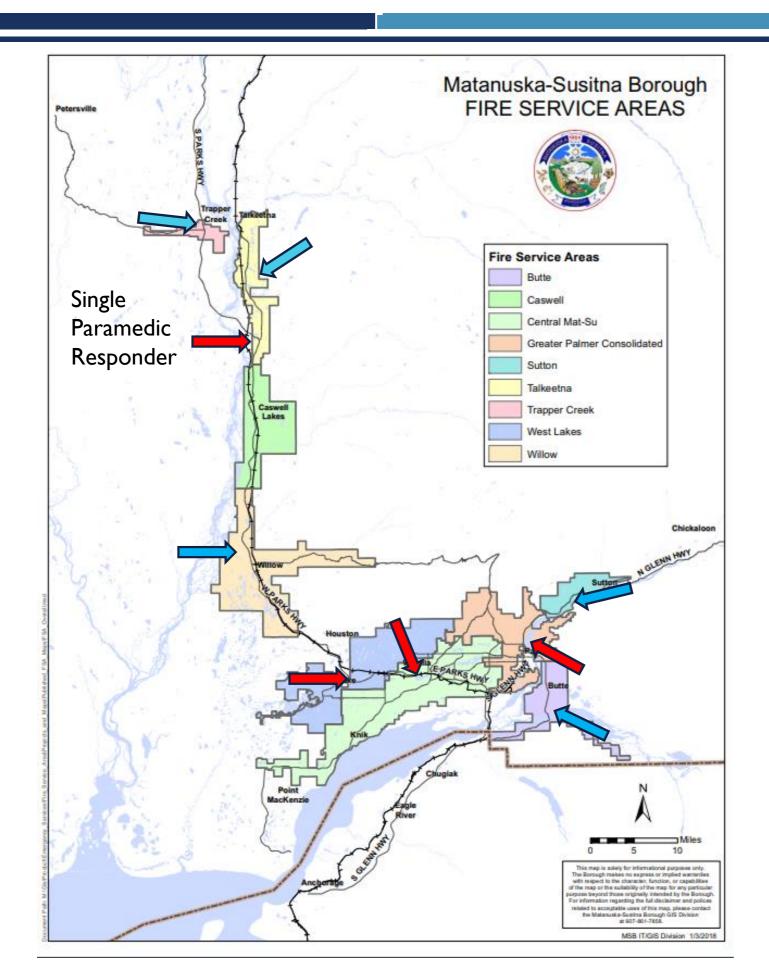
Mixed resource use for single call, limited availability for surge.

Backfill causes domino effect.

Unable to adjust for seasonal population changes.

THE TYRANNY OF DISTANCE

WHY THIS MATTERS



RED – STAFFED

BLUE – OC

WHAT DOES IT TAKE?



No Previous Experience

EMT Class - 120 hours

CPR – 4 hours

CEVO - 8 hours

Internship – 240 hours

Total Time - 6 Months



Training Requirements*

EMT – 48 hours

Paramedic – 120 hours

*These represent <u>minimum</u> requirements only, and do not account for any individual availability or additional agency training requirements.

THE ASK

- Hire 17 EMT-2s
- Hire 8 Paramedics
- Convert parts of the OT and OCR budget into wages / benefits.
- Maintain the paid On-Call system.



THE RESULT



6 Paramedic-level staffed ambulances 24/7.



Predictable schedule and structure.



Increased competency and capability.

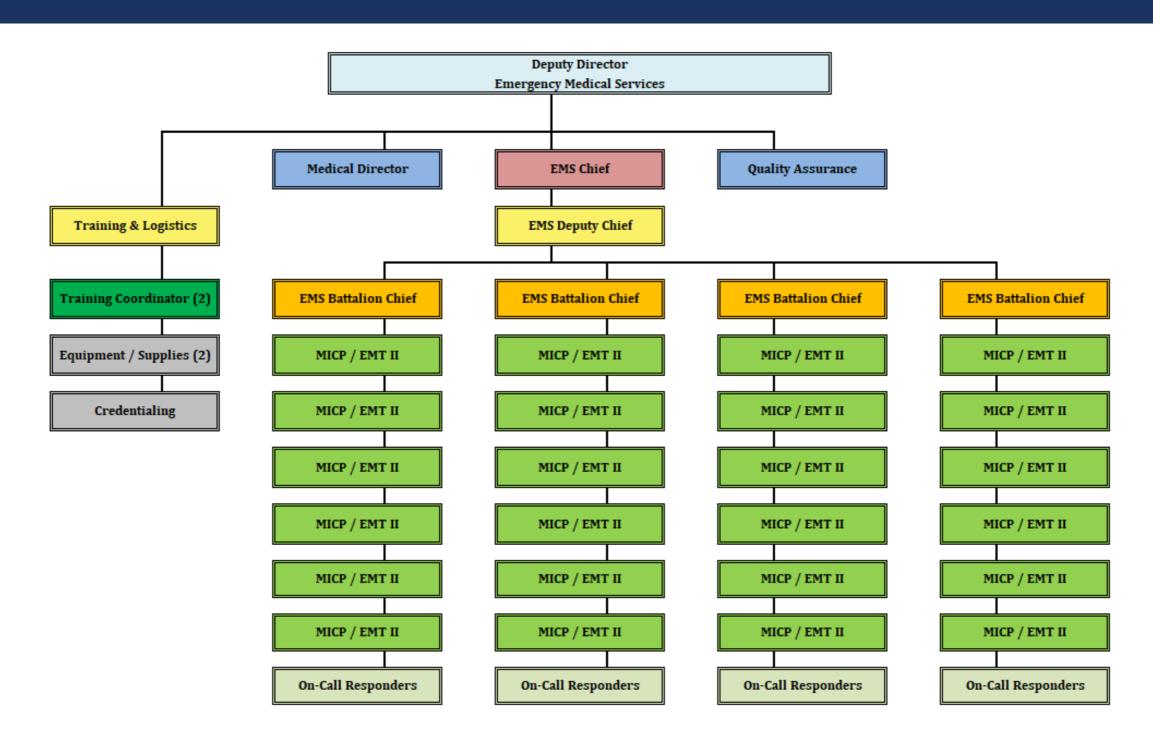


Assurance of available resources for the rural areas.



Better recruitment and retention, decreased hiring costs.

ORGANIZATIONAL STRUCTURE

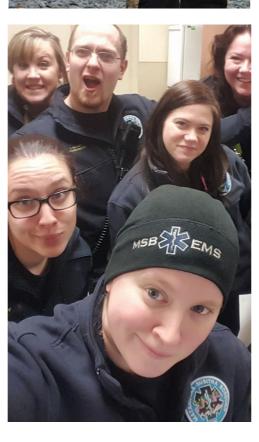


IS IT ENOUGH?

- Call volume will continue to increase.
- Advance planning now will save lives.
- Our responders the need support.











QUESTIONS?

