

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING DONATIONS IN THE AMOUNT OF \$10,000.00 TO FUND 480, PROJECT 15050, AND APPROVE THE SCOPE OF WORK AND BUDGET FOR PARK IMPROVEMENTS AT THE JAY NOLFI PARK.

AGENDA OF: January 15, 2019

ASSEMBLY ACTION:

Adopted without objection 2-5-19

(1500)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	MM	
	Community Development Director	EP	
	Finance Director Brad Pickett	BP acting	12/27/18
	Borough Attorney	JS	
	Borough Clerk	AM	1/7/19 (1500)

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐
Ordinance Serial No. 19-012 (2 pp)
Resolution Serial No. 19-009 (2 pp)

SUMMARY STATEMENT: The Jay Nolfi/Fish Creek Park in Big Lake is a treasure that is used by the community year round. The family and friends of the late Jay Nolfi are vested in making improvements to the park named after her. They collected donations totaling \$10,000.00 for improvements to the park, and will be working with Borough Staff to develop a plan on the improvements. Improvements being considered include; improving ADA accessibility, repairing the pier, upgrading the creek bank, signage, fencing and playground improvements.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends accepting and appropriating community donations in the amount of \$ 10,000.00 to Fund 480, Project 15050, and approve the scope of work and budget for park improvements at the Jay Nolfi Park.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 15, 2019

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ORIGINATOR: Recreation and Library Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>10,000</u>	FUNDING SOURCE <u>Donations</u>
FROM ACCOUNT # <u>100.000.000 369.900</u>	PROJECT #
TO ACCOUNT: <u>480.000.000. 3xx xxx</u>	PROJECT # <u>15050</u>
VERIFIED BY: <u>Barbara Baengeth</u>	CERTIFIED BY:
DATE: <u>12/27/18</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)						
OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	<u>10</u>					
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FUNDING: (Thousands of Dollars)						
General Grant Funds						
State/Federal Funds						
Other	<u>10</u>					
TOTAL	<u>10</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: David Lusk acting DATE: 12/27/18