

SUBJECT: Accepting, appropriating, and amending the budget for the September 2012 South-Central Flood disaster relief monies with an additional amount of \$1,450,527 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) to fund 445, project no. 55017.

AGENDA OF: January 15, 2019

ASSEMBLY ACTION:

Adopted without objection

2-5-19

(Signature)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	Ep-FIN	
	Finance Director	<i>Ep, acting</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>Sam</i>	<i>1/7/19</i> <i>(Signature)</i>

ATTACHMENT(S): Fiscal Note: YES X NO _____
Ordinance Serial No. 19-010 (3 pp)
Resolution Serial No. 19-005 (3 pp)

SUMMARY STATEMENT: In September 2012, due to heavy rains in the area, the Matanuska-Susitna Borough sustained borough-wide flood damages. At the time of the disaster, a disaster declaration was issued by the Mayor and the Borough Manager. Since the occurrence was also declared a disaster by President Obama, a large portion of the costs incurred during the disaster were determined as eligible for state (Division of Homeland Security and Emergency Management - DHS&EM) and federal (Federal Emergency Management Agency - FEMA) funding assistance.

At the December 18, 2018 assembly meeting, legislation to accept and appropriate funds of \$51,920 for the Shirley Town Bridge was introduced and public hearing set for January 15, 2019.

Below is a summary of the appropriations of grant monies previously approved for the flood disaster:

\$691,691	Ordinance Serial No. 13-085
\$580,609	Ordinance Serial No. 14-102
\$336,640	Ordinance Serial No. 16-053
<u>\$1,778,688</u>	Ordinance Serial No. 17-062
\$3,387,628	
<u>51,920</u>	Pending Ordinance Serial No. 19-005
\$3,439,548	

The Borough recently received notification of approval of the construction portion for the Yoder Revetment project, totaling \$1,450,527, as part of the 2012 Flood event. Therefore, if approved, the amended total budget for the flood disaster relief, project no. 55017, will be \$4,890,075.

RECOMMENDATION OF ADMINISTRATION: Respectfully request adoption of the legislation to accept, appropriate, and amend the budget for the September 2012 South-Central Flood disaster relief monies from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) for project no. 55017, fund 445.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 15, 2019

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ORIGINATOR: Finance/Accounting

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,450,527	FUNDING SOURCE STATE AND FEDERAL FUNDS
FROM ACCOUNT #	PROJECT #
TO ACCOUNT : 445.000.000 3xx.xxx	PROJECT # 55017
VERIFIED BY: <i>Barbara Bungert</i>	CERTIFIED BY:
DATE: 12/27/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL				1,450.5		
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds				1,450.5		
Other						
TOTAL				1,450.5		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *Bruce Ruliff acting 12/28/18* DATE: _____

IM No. 19-011
Ordinance Serial No. 19-010
Resolution Serial No. 19-005