

SUBJECT: Accepting, appropriating, and amending the budget for the September 2012 South-Central Flood disaster relief monies with an additional amount of \$51,920 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) to fund 445, project no. 55017.

AGENDA OF: December 18, 2018

ASSEMBLY ACTION:

Adopted without objection 1-15-19

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator	Ep-FIN	
	Finance Director	<i>Bl acting</i>	<i>Brad Pickett</i>
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JMM</i>	<i>12/10/18</i>

ATTACHMENT (S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 19-005 (3 pp)
Resolution Serial No. 19-003 (3 pp)

SUMMARY STATEMENT: In September 2012, due to heavy rains in the area, the Matanuska-Susitna Borough sustained borough-wide flood damages. At the time of the disaster, a disaster declaration was issued by the Mayor and the Borough Manager. Since the occurrence was also declared a disaster by President Obama, a large portion of the costs incurred during the disaster were determined as eligible for state (Division of Homeland Security and Emergency Management - DHS&EM) and federal (Federal Emergency Management Agency - FEMA) funding assistance.

Below is a summary of the appropriations of grant monies previously approved for the flood disaster:

\$691,691	Ordinance Serial No. 13-085
\$580,609	Ordinance Serial No. 14-102
\$336,640	Ordinance Serial No. 16-053
<u>\$1,778,688</u>	Ordinance Serial No. 17-062
\$3,387,628	

The Borough recently received notification of approval of an alternate project for Shirley Town Bridge as part of the 2012 Flood event. At this time, the award of \$51,920 is for the first phase of the project and includes estimated survey, engineering, and permitting costs. After this work is complete, the remaining \$189,873 for construction can be obligated. Legislation will go before the assembly to accept and appropriate these additional funds once they are available. Therefore, if approved, the amended budget for the flood disaster relief, project no. 55017, will be \$3,439,548.

RECOMMENDATION OF ADMINISTRATION: Respectfully request adoption of the legislation to accept, appropriate, and amend the budget for the September 2012 South-Central Flood disaster relief monies from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) for project no. 55017, fund 445.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: December 18, 2018

SUBJECT: Accepting, appropriating, and amending the budget for the September 2012 South-Central Flood disaster relief monies with an additional amount of \$51,920 from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) to fund 445, project no. 55017.

ORIGINATOR: Finance/Accounting

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$51,920	FUNDING SOURCE STATE AND FEDERAL FUNDS
FROM ACCOUNT # 445.000.000 4xx.xxx	PROJECT # 55017
TO ACCOUNT : 445.000.000 3xx.xxx	PROJECT # 55017
VERIFIED BY: <i>Barbara Baerger</i>	CERTIFIED BY:
DATE: <i>12/5/18</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	51.9					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	51.9					
Other						
TOTAL	51.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: *Bruce Curtis acting* DATE: *12/5/18*

IM No. 19-005
Ordinance Serial No. 19-005
Resolution Serial No. 19-003