

SUBJECT: ACCEPTING AND APPROPRIATING \$30,000 FROM THE UNITED STATES FISH AND WILDLIFE SERVICE, REAPPROPRIATING \$90,000 FROM THE FISCAL YEAR 2016 AREA-WIDE GRANT MATCH APPROPRIATION TO FUND 440, PROJECT NO. 15051, APPROVING THE SCOPE OF WORK AND BUDGET, AND AUTHORIZING THE MANAGER TO ENTER INTO THE NECESSARY AGREEMENT WITH THE US FISH & WILDLIFE SERVICE FOR THE WASILLA CREEK HEADWATERS STREAMBANK RESTORATION.


AGENDA OF: December 18, 2018

ASSEMBLY ACTION:

Adopted without objection 1-15-19

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>JS</i> 12/4/18	
	Capital Projects Director	<i>JPB</i>	
	Finance Director	<i>BP acting</i>	Brad Pickett
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JAM</i>	12/10/18 

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 19-003 (2 pp)
Resolution Serial No. 19-001 (2 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough has been awarded a grant in the amount of \$30,000 from the United States Fish and Wildlife Service for the purpose of improving existing motorized trails and restoring damaged stream and riparian areas at the headwaters of Wasilla Creek.

In the Fiscal Year 2016 capital projects budget, the Assembly appropriated \$190,000 in area-wide funds for grant matches. It is our intention to use \$90,000 of this funding to fulfill the required match for this Wasilla Creek Headwaters Streambank Restoration grant.

In order to proceed, the Borough must now accept and appropriate the grant funds; reappropriate the grant match funds; and approve the scope of work and budget for the project.

RECOMMENDATION OF ADMINISTRATION: Staff respectfully recommends the Assembly approve the legislation to accept and appropriate the \$30,000 grant from the United States Fish and Wildlife Service, reappropriate \$90,000 from the Fiscal Year 2016 area-wide grant match appropriation to Fund 440, project no. 15051, approve the scope of work and budget and authorize the manager to enter into the necessary agreement with the United States Fish and Wildlife Service for the Wasilla Creek Headwaters Streambank Restoration.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: December 18, 2018

SUBJECT: ACCEPTING AND APPROPRIATING \$30,000 FROM THE UNITED STATES FISH AND WILDLIFE SERVICE, REAPPROPRIATING \$90,000 FROM THE FISCAL YEAR 2016 AREA-WIDE GRANT MATCH APPROPRIATION TO FUND 440, PROJECT NO. 15051, APPROVING THE SCOPE OF WORK AND BUDGET, AND AUTHORIZING THE MANAGER TO ENTER INTO THE NECESSARY AGREEMENT WITH THE US FISH & WILDLIFE SERVICE FOR THE WASILLA CREEK HEADWATERS STREAMBANK RESORATION.

ORIGINATOR: Mike Campfield, Environmental Engineer

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$120,000</u>	FUNDING SOURCE <u>Fed Grant/ Grant Match</u>
FROM ACCOUNT # <u>440.000.000.4xx.xx (\$90,000)</u>	PROJECT # <u>99999</u>
TO ACCOUNT: <u>440.000.000.3xx.xx</u>	PROJECT # <u>15015</u>
VERIFIED BY: <u>Barbara Baerengrud</u>	CERTIFIED BY:
DATE: <u>12/5/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>120</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>30</u>				
Other		<u>90</u>				
TOTAL		<u>120</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Barbara Baerengrud acting DATE: 12/5/18

IM No. 19-003
Ordinance Serial No. 19-003
Resolution Serial No. 19-001