

SUBJECT: APPROPRIATING \$1,200,000 AND RE-APPROPRIATING \$200,000 FROM FUND 100 TO PROJECT NO. 45286, FOR THE LAND PREP AND CONSTRUCTION, AND FURNISHINGS AND EQUIPMENT, FOR A NEW EMERGENCY MEDICAL SERVICES STATION 11-9 IN TALKEETNA.

AGENDA OF: March 20, 2018

ASSEMBLY ACTION:

Adopted without objection 4-3-18

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator/Otto Feather	<i>OF</i>	
	Capital Projects Director	<i>APD</i>	
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>NA</i>	
	Borough Clerk	<i>Jmm</i>	3/12/18

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
 Ordinance Serial No. 18-016 (3 pp)
 Resolution Serial No. 18-011 (2 pp)

SUMMARY STATEMENT:

In response to the growing population and tourism in the northern region of the Borough, the demand for emergency medical services support has increased significantly. We have expanded coverage to include staff with a response vehicle at EMS Station 11-2 at mile 99 of the Parks Highway and also expanded staff shifts to man this station's ambulance to improve response times.

The space available at Station 11-2 is minimal and staff has had no option but to overnight in office cubicles in the training room. This is an un-acceptable solution for billeting our staff. A new, single story, two bay station adjacent to Station 11-2 on Borough owned property is the best option to mitigate

crew quarters concerns.

RECOMMENDATION OF ADMINISTRATION:

Approval of the attached legislation, which will appropriate \$1,200,000, and re-appropriate \$200,000, both from the Areawide Capital Project budget, fund 100, to Project No. 45286, for land preparation and construction, and furnishings and equipment, for a new Emergency Medical Services Station 11-9 in Talkeetna.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 20, 2018

SUBJECT: Appropriating \$1,200,000 and re-appropriating \$200,000 from fund 100 to Project No. 45286, for the land prep and construction, and furnishings and equipment, for a new Emergency Medical Services Station 11-9 in Talkeetna.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 1,400,000</u>	FUNDING SOURCE <u>AW Budget Appro</u>
FROM ACCOUNT # <u>100.000.000.446.700</u>	PROJECT #
TO ACCOUNT : <u>425.000.000.367.110</u>	PROJECT # <u>45286</u>
VERIFIED BY: <u>Barbara Bongard</u>	CERTIFIED BY:
DATE:	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>1,400</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>1,400</u>					
State/Federal Funds						
Other						
TOTAL	<u>1,400</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: Chesterfield DATE: 3/7/18

APPROVED BY: _____ DATE: _____