

SUBJECT: Approve Utility Relocation Costs Of \$157,678.17 To Matanuska Telephone Association, Inc For Larry Trail, Darlene Trail, Alice Lane And Mabel Trail Improvements, Project No. 30047

AGENDA OF: March 20, 2018

ASSEMBLY ACTION:

Am #18-018 - Approved under consent agenda w/o objection @ 3/20/18 RM

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	5/7/18
	Public Works Director	TDL	7 MAR 18
	Finance Director	CY	
	Borough Attorney	NS	
	Borough Clerk	JRM	3/12/18

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 5, 2017, the assembly approved the Road Service Area Maintenance and Improvements List with AM 17-111. Included in the Road Service Area Maintenance and Improvements List - Summer 2018 was the Larry Trail, Darlene Trail, Alice Lane And Mabel Trail, Project 30047.

An estimate was received from Matanuska Telephone Association, Inc for relocation of the telephone utilities in the amount of \$157,678.17. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$157,678.17 to Matanuska Telephone Association, Inc for Larry Trail, Darlene Trail, Alice Lane and Mabel Trail Improvements, Project No. 30047

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 20, 2018

SUBJECT: Approve Utility Relocation Costs of \$157,678.17 To Matanuska Telephone Association, Inc for Larry Trail, Darlene Trail, Alice Lane and Mabel Trail Improvements, Project No. 30047

ORIGINATOR: Dept. of Public Works, Operations and Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
AMOUNT REQUESTED \$157,678.17	FUNDING SOURCE Meadow Lks RSA Fund 281 Budget Approp
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT # 30047.6600.6677
TO ACCOUNT :	PROJECT #
VERIFIED BY: Barbara Baumgartner	CERTIFIED BY:
DATE: 3/7/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	157					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	157					
TOTAL	157					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: Chapman Hunsell PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: _____ DATE: 3/7/18