

**SUBJECT:** APPROVING AN APPROPRIATION IN THE AMOUNT OF \$53,276 FROM THE ENHANCED 911 FUND BALANCE, FUND 202, TO FUND 480 PROJECT 45283-2102, AND APPROVING THE SCOPE OF WORK AND BUDGET TO PURCHASE DISPATCH EQUIPMENT AND SOFTWARE FOR PALMER POLICE DEPARTMENT DISPATCH CENTER.

**AGENDA OF:** March 6, 2018

**ASSEMBLY ACTION:**

OK 18-012 & RS 18-010 - Public Hearing held  
& Adopted w/o objection @  
3/20/18 RM

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Otto Feather	112	
	Finance Director	CK	
	Borough Attorney	NS	
	Borough Clerk	AM	2/20/18

**ATTACHMENT (S) :** Fiscal Note: YES ☒ NO ☐  
Ordinance Serial No. 18-012 (2 pp)  
Resolution Serial No. 18-010 (2 pp)

**SUMMARY STATEMENT:**

The Palmer Dispatch Center is the contracted secondary Public Safety Answering Point (PSAP) for the borough, and the main dispatch center for Palmer Police Department. The equipment and software currently being used for dispatch is outdated and in need of upgrades. The Palmer Dispatch Center is beginning the necessary process of upgrading their radio consoles and computer aided dispatch (CAD) system, however, these upgrades are very costly and they are seeking funding assistance from the Enhanced 911 surcharge funding.

They have submitted a request for funding and a list of equipment to the Enhanced 911 Advisory Board that falls within the acceptable expenditures under State Statute 29.35.131 911 Surcharge. On February 13<sup>th</sup>, 2018, the Enhanced 911 Advisory

Board approved the funding amount of \$53,276 to be placed into a project account to purchase a telephone recorder, CAD mapping program and software, E-911 interface, and rapid notification capability.

**RECOMMENDATION OF ADMINISTRATION:**

Approval of the attached legislation, which will appropriate \$53,276 from the Enhanced 911 fund Balance, Fund 202, to Project No. 45283-2102, and approve the scope of work and budget to purchase dispatch equipment and software for Palmer Police Department Dispatch Center.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 6, 2018

SUBJECT: Approving an appropriation of \$53,276 from the Enhanced 911 Fund Balance, Fund 202, to fund 480, Project 45283-2102, and approving the scope of work and budget to purchase dispatch equipment and software for Palmer Police Department Dispatch Center.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$53,276</u>	FUNDING SOURCE <u>Enhanced 911 Fund Bal.</u>
FROM ACCOUNT # <u>202.000.000.4xx.xxx</u>	PROJECT #
TO ACCOUNT: <u>480.000.000.3xx.xxx</u>	PROJECT # <u>45283</u>
VERIFIED BY: <u>Barbara Samuels</u>	CERTIFIED BY:
DATE: <u>2/22/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>53.2</u>					
---------	-------------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>53.2</u>					
TOTAL	<u>53.2</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chapenne Hendel DATE: 2/21/18  
 APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_

IM No. 18-028  
Ordinance Serial No. 18-012  
Resolution Serial No. 18-010