

SUBJECT: Accept And Appropriate Additional Funds In The Amount Of \$300,000 For Revision No. 3, Up To Twenty-Three Culvert Replacements As Part of The Fish Passage Improvements Project, Project No. 30114.

AGENDA OF: March 06, 2018

ASSEMBLY ACTION:

OK 18-011 & RS 18-009- Public Hearing held and adopted w/o objection @ 3/20/18 RM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY *for* JOHN MOOSEY, BOROUGH MANAGER: *George [Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	
	Public Works Director	<i>TD</i>	21 Feb 18
	Finance Director	<i>CX</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JRM</i>	2/24/18 <i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: Yes x; No
 Ordinance Serial No. 18-011 (4 pp)
 Resolution Serial No. 18-009 (4 pp)

SUMMARY STATEMENT: On January 4, 2016, the Matanuska-Susitna Borough accepted and appropriated on original grant from the United States Fish and Wildlife Service (USFWS) in the amount of \$151,000 with a match of \$106,000 to replace up to twenty-three (23) fish barrier culverts with fish-friendly culverts.

On April 25, 2016, the Matanuska-Susitna Borough accepted and appropriated Revision No. 1 on original grant in the amount of \$495,000 with a required match of \$234,000

On May 02, 2017, the Matanuska-Susitna Borough accepted and appropriated Revision No. 2 on original grant in the amount of \$300,000 with a required match of \$300,000

USFWS has issued Revision No. 3 amending the award to add funding for future project periods already incorporated into the original agreement. The amount to be awarded under this revision is \$300,000 and requires the Matanuska-Susitna Borough match in the amount of \$300,000. The scope of work for this project period is to design, permit and develop bid documents for Fish Passages at Ridgecrest Road and Marble Way. The scope of work also includes construction for Fish Passages at Caswell Lakes Road and Shaman Road South. The Assembly has set aside \$600,000 in areawide funds as part of the fiscal year 2012 capital projects budget for the purpose of matching grants and \$165,954 remains available. The Assembly has set aside \$250,000 in areawide funds as part of the fiscal year 2013 capital projects budget for the purpose of matching grants and \$81,949 remains available. The Assembly has set aside \$250,000 in areawide funds as part of the fiscal year 2015 capital projects budget for the purpose of matching grants and \$26,558.15 remains available. The Assembly has set aside \$190,000 in areawide funds as part of the fiscal year 2016 capital projects budget for the purpose of matching grants and \$190,000 remains available.

The Matanuska-Susitna Borough is a member of the Mat-Su Basin Salmon Conservation Partnership which is one of four nationally recognized fish partnerships by the National Fish Habitat Action Plan Board through the United States Fish and Wildlife Service. The partnership has created a strategic plan which lists obstructions to fish passage as one of the major threats to salmon health in the Mat-Su basin, and the project identified in this legislation is but one of these projects. Through this partnership, the U.S. Fish and Wildlife Service works collaboratively to survey, identify, fund, and remove barriers to fish passage, thus keeping our salmon populations healthy and viable.

RECOMMENDATION OF ADMINISTRATION: Accept and appropriate additional funds in the amount of \$300,000 for Revision No. 3, up to Twenty-Three culvert replacements as part of the Fish Passage Improvements Project, Project No. 30114.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 06, 2018

SUBJECT: Accept and appropriate additional funds in the amount of \$300,000 for Revision No. 3, up to Twenty-Three culvert replacements as part of the Fish Passage Improvements Project, Project No. 30114.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED \$600,000	FUNDING SOURCE USFWS grant / Match From Budget App
FROM ACCOUNT # \$300,000 match 480,000,000.4xx xxx	PROJECT # 99999
TO ACCOUNT: 410,000,000.3xx xxx	PROJECT # 30114
VERIFIED BY: Barbara Buehner	CERTIFIED BY:
DATE: 2/21/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	600					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	300					
Other	300					
TOTAL	600					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chasenne Akmal DATE: 2/21/18

IM No. 18-027
 OR 18-011
 RS 18-009