

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO APPROVE AND ADOPT THE FY19 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2018.

AGENDA OF: March 6, 2018

Assembly Action:

Approved Under the Consent Agenda
3-6-18 (B)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED ^{for} BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator G. Hays	G.H.	
	Finance Director	CY	
	Borough Attorney	NS	
	Borough Clerk	JMM	2/26/18 (B)

ATTACHMENT(S): Fiscal Note: YES X NO
Resolution Serial No. 18-006 (2 pp)
FY19 Schedule of Rates and Fees (38 pp)

SUMMARY STATEMENT: This schedule covers all rates and fees in the Matanuska-Susitna Borough and is reviewed for changes and/or increases on an annual basis. This legislation approves the changes for the upcoming FY19 budget year.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 6, 2018

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE CHANGES NEEDED TO UPDATE THE FY19 SCHEDULE OF RATES AND FEES.

ORIGINATOR: Rachael Richardson

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *	FUNDING SOURCE Fee Revenue
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: 100/2xx/510/620. 000000. 3xx.xxx	PROJECT #
VERIFIED BY: Barbara Baumgart	CERTIFIED BY:
DATE: 2/21/18	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						*
State/Federal Funds						
Other NAR/PORT/SW						*
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Revenue will be dependent on fees collected.

PREPARED BY: R Richardson PHONE: 861-8688
 DEPARTMENT: [Signature] DATE: 2/21/18
 APPROVED BY: Christine Hunsell DATE: _____



Matanuska-Susitna Borough

FY19 Schedule of Rates and Fees

(The fees herein were adopted by Resolution No. 16-023, 16-086, 17-031, 18-006)

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 - g) Field Use Permits
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FY19 Schedule of Fines

Fines are a punishment for breaking the Law. See MSB Code/Title 1 for Code Compliance fines and Title 24 for Animal Care Fines

Interdepartmental Fees

Specific Departmental fees are exempted per Resolution No. 18-008

For Administrative Review, see Rachael Richardson, or the Administration Department 907-861-8688

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FY19 Schedule of Rates and Fees

	B	C	D	E	F	G	K
	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1	Administration	Public Record Requests					
2	Administration		Labor (first 5 hours per requestor per calendar month is free)	At Employees Burden Rate			
3	Administration						
4	Administration		CD/DVD/DVD-R	\$7.50			
5	Administration		Thumb Drive - 8GB	\$10.00			
6	Administration		Thumb Drive - 16GB	\$15.00			
7	Administration		Thumb Drive - 32GB	\$20.00			
8	Administration		Thumb Drive - over 32 GB	\$25.00			
9	Administration		B/W Copies	\$0.25			
10	Administration		Color Copies (reg)	\$1.00			
11	Administration		Color Copies (large) 11 X 17	\$1.75			
12	Administration		B/W, Plats	\$5.00			
13	Administration		B/W Oversized maps	\$8.00			
14	Administration		Color Oversized Maps	\$12.00			
15	Administration		Mailing (at cost to mail)	\$0.00			
16	Administration		GIS LIDAR Imagery	\$150.00			
17	Administration		Certified Tax Roll	\$75.00			
18	Animal Care & Regulation						
19	AC&R		Animal Care Services for Wasilla	\$20,298.00			
20	AC&R		Animal Care Services for Palmer	\$20,298.00			
21	AC&R		Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00			
22	AC&R		After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00			
23	AC&R		Compliance Inspection Fee	\$100.00			
24	AC&R		Mushing Facility License	\$150.00			
25	AC&R		3-year Animal License for a surgically altered cat or dog	\$15.00			
26	AC&R		3-year Animal License for an unaltered cat or dog	\$30.00			

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1							
27	AC&R		Lifetime license for a surgically altered, microchipped cat or dog	\$30.00			
28	AC&R		Lifetime license for an un-altered, microchipped cat or dog	\$60.00			
29	AC&R		3-year kennel or cattery license	\$75.00			
30	AC&R		Annual inspection fee for animals classified Level 3 or 4	\$100.00			
31	AC&R		Application fee for Removal, Reduction, or Modification of Classification	\$35.00			
32	AC&R		Filing fee to appeal a classification-determination with the Animal Care Board	\$100.00			
33	AC&R		Special Adoptions (range \$150-\$500)	varies			YES
34	AC&R		Adoptions (range \$27-\$145)	varies			
35	Office of the Clerk	Office of the Clerk					
36	Office of the Clerk		Election Recount/per-precinct and-absentee/question	\$150.00			
37	Office of the Clerk		Candidate Filing	\$25.00			
38	Community Development	Big Lake Boat Launch					
39	Comm Dev		Annual Pass - Includes Parking - Per Vehicle	\$100.00			
40	Comm Dev		Day Use Pass - Includes Parking - Per Vehicle	\$15.00			
41	Comm Dev	Borough Gymnasium					
42	Comm Dev		Hourly Rental	\$30.00			
43	Comm Dev	Brett Memorial Ice Arena					
44	Comm Dev		Public Skating-General	\$5.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
45	Comm Dev		Public Skating - Kids and Seniors	\$4.00			
46	Comm Dev		Family Skate - Up to 4	\$15.00			
47	Comm Dev		Add'l family member	\$3.00			
48	Comm Dev		Group Rate 11-29	\$3.00			
49	Comm Dev		Group Rate 30-49	\$2.75			
50	Comm Dev		Group Rate 50+	\$2.50			
51	Comm Dev		Skate Rental	\$3.00			
52	Comm Dev		Locker Rental - Annual	\$25.00			
53	Comm Dev		Single Skate Sharpening/Next Day Pickup	\$6.00			
54	Comm Dev		Single Skate Sharpening/Same Day Pickup	\$9.00			
55	Comm Dev		Skate Sharpening Punch Card- 60 value	\$54.00			
56	Comm Dev		Skate Repair/Blade Change/Rivet Replacement	\$5.00			
57	Comm Dev		Skate Pass - 10 - 5 and under	\$32.00			
58	Comm Dev		Skate Pass - 10 - 6 to Adult	\$40.00			
59	Comm Dev		Skate Pass - 10 - Senior	\$32.00			
60	Comm Dev		Skate Rental Card (10)	\$27.00			
61	Comm Dev		Figure Skating per Hour	\$10.00			
62	Comm Dev		Figure Skating 5 Visit Punch Card	\$45.00			
63	Comm Dev		Figure Skating 10 Visit Punch Card	\$90.00			
64	Comm Dev		Skatefest - Single	\$55.00			
65	Comm Dev		Skatefest - Addt'l Entries	\$15.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
66	Comm Dev		Skatefest - Family Entry -2 members	\$70.00			
67	Comm Dev		Add'l Members	\$15.00			
68	Comm Dev		Production Team Event - Per Skater	\$10.00			
69	Comm Dev		Team Event - Per Skater	\$5.00			
70	Comm Dev		Late Fee - First Event	\$10.00			
71	Comm Dev		Late Fee - Add'l Events	\$5.00			
72	Comm Dev		Field Trip - Includes Skate Rental 1-35	\$4.00			
73	Comm Dev		Field Trip - Includes Skate Rental 36-45	\$3.00			
74	Comm Dev		Field Trip - Includes Skate Rental 46+	\$2.00			
75	Comm Dev		Arena Sponsored Skating Shows - Per Skater	\$25.00			
76	Comm Dev		Arena Sponsored Skating Shows - Per Family	\$5.00			
77	Comm Dev		Hourly Private Ice Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am - 10:00 pm	\$235.00	\$240.00	\$5.00	
78	Comm Dev		Hourly Private Ice Rental/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$190.00			
79	Comm Dev		Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$260.00	\$265.00	\$5.00	
80	Comm Dev		Hourly Private Ice Rental/Paid Gate/Nonprime-time (April 1-Aug 31) Outside Prime Time Sept 1-March 31, all hours	\$210.00	\$215.00	\$5.00	
81	Comm Dev		Hourly Outdoor Ice Rental	\$50.00			
82	Comm Dev		Individual Learn to Skate	\$120.00			

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1							
83	Comm Dev		Individual Learn to Skate - 15 min. learn to skate/15 min instruction	\$85.00			
84	Comm Dev		Group Learn to Skate/7 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$75.00			
85	Comm Dev		2nd Family Member	\$70.00			
86	Comm Dev		Each Addtl Member	\$65.00			
87	Comm Dev		Group Learn to Skate/14 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$140.00			
88	Comm Dev		Group Learn to Skate/21 lesson package/1st Family member and comes with a 4 punch Public Skate Card	\$205.00			
89	Comm Dev		Single Learn to Skate Lesson	\$13.00			
90	Comm Dev		ISI Membership	\$13.00			
91	Comm Dev		Learn-to-Skate Combo (Ice Stance, Power, and Freestyle) 1 day 3 Lessons	\$30.00			
92	Comm Dev		7 Lesson Pack	\$75.00			
93	Comm Dev		14 Lesson Pack	\$140.00			
94	Comm Dev		21 Lesson Pack	\$205.00			
95	Comm Dev		Skate and Swim 1 Session (Includes Skate Rental)	\$9.00			
96	Comm Dev		Package (Instruction, Skate Rental and Free time)	\$50.00			
97	Comm Dev		Public Hockey 1 Session	\$10.00			
98	Comm Dev		Public Hockey 5 Sessions	\$45.00			
99	Comm Dev		Public Hockey 10 Sessions	\$90.00			
100	Comm Dev		Adult Learn to Play Hockey Class 1 hour	\$10.00			
101	Comm Dev		Adult Learn to Play Hockey Class 5 Session Punch Card	\$45.00			

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1							
102	Comm Dev		Adult Learn to Play Hockey Class 10 Session Punch Card	\$90.00			
103	Comm Dev		Youth Learn-to-Play Hockey Program	\$110.00			
104	Comm Dev		Goalie Program/Per Hour	\$12.00			
105	Comm Dev		Goalie Program/10 Lessons	\$108.00			
106	Comm Dev		Ice Camp 3 Hours/1 Day	\$30.00			
107	Comm Dev		Ice Camp 6 Lessons	\$160.00			
108	Comm Dev		Ice Camp 12 Lessons	\$325.00			
109	Comm Dev		Ice Camp 18 Lessons	\$485.00			
110	Comm Dev		Summer Fun Hockey Mites-Bantams Package	\$120.00			
111	Comm Dev		Summer Fun Hockey U16-U18 Package	\$120.00			
112	Comm Dev		Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$100.00			
113	Comm Dev		Party Room Each Addt'l Hour	\$25.00			
114	Comm Dev		Party Room Each Addt'l Skater	\$5.00			
115	Comm Dev		Advertising - 30"x96" Dasher Board-1st Year	\$1,200.00			
116	Comm Dev		Advertising - 30"x96" Dasher Board-Addt'l Year	\$900.00			
117	Comm Dev		Advertising-4'x8' Banner-1st Year	\$1,300.00			
118	Comm Dev		Advertising-4'x8' Banner-Addt'l Year	\$1,000.00			
119	Comm Dev		Advertising-4'x4' Banner-1st Year	\$650.00			
120	Comm Dev		Advertising-4'x8' Banner-Addt'l Year	\$450.00			
121	Comm Dev		Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00			
122	Comm Dev		Advertising - Center Ice Circle Logo	\$1,500.00			

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1							
123	Comm Dev		Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00			
124	Comm Dev		Advertising - (2) 6'x2' Zamboni Ad - Add'l Year	\$1,700.00			
125	Comm Dev		NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)	\$0.00			
126	Comm Dev	Chalet at Government Peak					
127	Comm Dev		fees set by contractor/see website				
128	Comm Dev		Rental per hour Friday/Saturday - Wedding Season (May-August) and Holiday Season (December) 10 hour minimum	\$80.00			
129	Comm Dev		Rental per hour Sunday - Wedding Season (May-August) and Holiday Season (December) 8 hour minimum	\$80.00			
130	Comm Dev		Rental per hour Monday-Thursday - Wedding Season (May-August) and Holiday Season (December) 4 hour minimum	\$80.00			
131	Comm Dev		Rental per hour Mon-Sun Off Season (Sept-April) 4 hour minimum	\$80.00			
132	Comm Dev		Standard Rental Security Deposit	\$1,000.00			
133	Comm Dev		Upgrade - Alcohol Permit (required if having alcohol)	\$100.00			
134	Comm Dev		Projector with remote - Rental Price	\$50.00			
135	Comm Dev		Projector with remote - Deposit	\$500.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
136	Comm Dev	Commercial Concessionaire Permit					
137	Comm Dev		1-5 Vendors/Day	\$100.00			
138	Comm Dev		6 or more Vendors/Day	\$200.00			
139	Comm Dev	Community Enrichment Classes					
140	Comm Dev		Administrative Registration Fee per Participant per Class - Classes up to \$50	\$5.00			
141	Comm Dev		Administrative Registration Fee per Participant per Class - Classes over \$50	\$10.00			
142	Comm Dev	Field Use Permits					
143	Comm Dev		Alcantra Soccer and Ball Field - Half Day - Per Field	\$25.00			
144	Comm Dev		Alcantra Soccer and Ball Field - Full Day - Per Field	\$35.00			
145	Comm Dev	Fish Creek Park					
146	Comm Dev		Float Plane Access	\$25.00			
147	Comm Dev	Land Management					
148	Comm Dev		Application & Processing Fee	\$500.00			
149	Comm Dev	Designated Special Use Management Area Permit	Deshka Seasonal Camp	\$75.00			
150	Comm Dev		Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00			
151	Comm Dev	Commercial Land Use Permits	Commercial 7-12 month permit	\$1,000.00			
152	Comm Dev		Seasonal (6 months or less)	\$500.00			

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	B	C	D	E	F	G	K
	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
153	Comm Dev		One Round-Trip Crossing	\$250.00			
154	Comm Dev		One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00			
155	Comm Dev	Non-Commercial	1-12 month permit	\$500.00			
156	Comm Dev	Personal Use Permits	Individual Permit	\$25.00			
157	Comm Dev		Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00			
158	Comm Dev		Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00			
159	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract	FMV			
160	Comm Dev		Timber Contract Extension	\$500.00			
161	Comm Dev		Earth Materials Contract	FMV			
162	Comm Dev		Earth Materials Contract Extension	\$500.00			
163	Comm Dev		Harvest of Natural Vegetation & Non Wood Forest Products Contract	FMV			
164	Comm Dev		Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00			
165	Comm Dev	Easement Fees	Public Use Easement (ROW)	\$0.00			

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1							
166	Comm Dev		Private Easement	FMV			
167	Comm Dev	Utility Facilities	Utility to service borough facility/land	\$0.00			
168	Comm Dev		Transmission Distribution-For Easement across Borough land to service private non-Borough property	FMV or 125% of assessed value of easement area			
169	Comm Dev		Private Utility Easement Across Borough Land	FMV			
170	Comm Dev	A.D.L. Lease Document Fees	Alaska Division of Lands	\$250.00			
171	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)					
172	Comm Dev		Commercial Facility Use per hour	\$40.00			
173	Comm Dev		Resident Library Card	Free			
174	Comm Dev		Non-Resident Library Card - Annual	\$35.00			
175	Comm Dev		Temp. Non-Resident Library Card - 4 months	\$10.00			
176	Comm Dev		B/W Photo Copies - 1 Side	\$0.25			
177	Comm Dev		B/W Photo Copies - 2 Sided	\$0.50			
178	Comm Dev		Color Photo Copies	\$1.00			
179	Comm Dev		Copy from Printers Per Page	\$0.25			
180	Comm Dev		Scan Documents - Every 5 Pages	\$1.00			
181	Comm Dev		Fax - Per Page	\$1.00			

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1							
182	Comm Dev		Overdue Fees - Per Day, Per Item	\$0.25			
183	Comm Dev		Laminate - Wallet Size	\$0.75			
184	Comm Dev		Laminate - 8.5x11	\$1.25			
185	Comm Dev		Laminate - Legal Size	\$1.25			
186	Comm Dev		Rolled Per Foot	\$1.25			
187	Comm Dev		Damaged Items	\$5.00			
				Cost of			
188	Comm Dev		Destroyed Items	Replacement plus 5.00 fee			
189	Comm Dev		Facility Use / hour (during business hours)	\$0.00			
190	Comm Dev		Facility Use / hour (after business hours)	\$40.00			
191	Comm Dev	Parks					
192	Comm Dev	Matanuska River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$17.00			
193	Comm Dev		Camp Site with Electric Hookup	\$27.00			
194	Comm Dev		Group Encampment (MRP-F)- Includes First 20 People	\$55.00			
195	Comm Dev		Group Encampment (MRP-F)-Each Additional Person	\$0.50			
196	Comm Dev		RV Dump - Per Use	\$5.00			
197	Comm Dev		Bundle of Firewood	\$5.00			
198	Comm Dev		Showers (10 min)	\$2.00			
199	Comm Dev	Jim Creek / Sunshine Creek	Camp Sites (6 person limit)	\$15.00			
200	Comm Dev		Camp Sites (weekly)	\$90.00			
201	Comm Dev	Deshka Campground	Camp Sites (6 person limit)	\$15.00			
202	Comm Dev		Camp Sites (weekly)	\$90.00			
203	Comm Dev		Primitive Camp Sites	\$15.00			
204	Comm Dev		Boat Storage (annually)	\$50.00			

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1							
205	Comm Dev	Talkeetna River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$17.00			
206	Comm Dev	Pavilions					
207	Comm Dev		Matanuska River Park - Half Day	\$40.00			
208	Comm Dev		Matanuska River Park - Full Day	\$65.00			
209	Comm Dev		Volunteer Park - Half Day	\$40.00			
210	Comm Dev		Volunteer Park - Full Day	\$65.00			
211	Comm Dev		Jordan Lake - Half Day	\$40.00			
212	Comm Dev		Jordan Lake - Full Day	\$65.00			
213	Comm Dev		Christensen Lake - Half Day	\$40.00			
214	Comm Dev		Christensen Lake - Full Day	\$65.00			
215	Comm Dev		Crevasse Moraine - Half Day	\$40.00			
216	Comm Dev		Crevasse Moraine - Full Day	\$65.00			
217	Comm Dev		Alcantra- Half Day	\$40.00			
218	Comm Dev		Alcantra- Full Day	\$65.00			
219	Comm Dev	Pools					
220	Comm Dev		Open Swim - Preschool	Free			
221	Comm Dev		Open Swim - Youth 4-17	\$5.00			
222	Comm Dev		Open Swim - Adult 18-54	\$6.00			
223	Comm Dev		Open Swim - Senior 55+	\$5.00			
224	Comm Dev		Open Swim - Disabled	\$5.00			
225	Comm Dev		Open Swim - Up to 4	\$15.00			
226	Comm Dev		Add'l Members	\$3.00			
227	Comm Dev		10 Visit Punch Card - Youth	\$50.00			
228	Comm Dev		10 Visit Punch Card - Adult	\$60.00			
229	Comm Dev		10 Visit Punch Card - Senior	\$50.00			
230	Comm Dev		10 Visit Punch Card - Disabled	\$50.00			
231	Comm Dev		30 Day Pass - Youth	\$50.00			
232	Comm Dev		30 Day Pass - Adult	\$70.00			
233	Comm Dev		30 Day Pass - Senior	\$50.00			
234	Comm Dev		30 Day Pass - Disabled	\$50.00			
235	Comm Dev		30 Day Pass - Family	\$95.00			
236	Comm Dev		One Year Pass - Youth	\$379.00			
237	Comm Dev		One Year Pass - Adult	\$483.00			

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	B	C	D	E	F	G	K
	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
238	Comm Dev		One Year Pass - Senior	\$379.00			
239	Comm Dev		One Year Pass - Disabled	\$379.00			
240	Comm Dev		One Year Pass - Family	\$990.00			
241	Comm Dev		Party Package and Hourly Rental/1-35 ppl	\$125.00			
242	Comm Dev		Party Package and Hourly Rental/36-70 ppl	\$150.00			
243	Comm Dev		Party Package and Hourly Rental/71-105 ppl	\$175.00			
244	Comm Dev		Party Package and Hourly Rental/1-20 ppl SHARED	\$60.00			
245	Comm Dev		Party Package and Hourly Rental/21-35 ppl SHARED	\$70.00			
246	Comm Dev		Swim Club Daily Admission/One Time	\$2.50			
247	Comm Dev		Swim Club Daily Admission/Annual	\$379.00			
248	Comm Dev		Swim Club Daily Admission/Annual Family	\$990.00			
249	Comm Dev		Classes/Aerobics	\$7.00			
250	Comm Dev		Parent/Child Swim Punch Card 5 each	\$40.00			
251	Comm Dev		PreSchool Lessons 8 @ 30 min	\$55.00			
252	Comm Dev		Red Cross Lessons 8 @ 45 min	\$60.00			
253	Comm Dev		After School Swim Lessons	\$70.00			
254	Comm Dev		CPR Class Recertification	\$75.00			
255	Comm Dev		Lifeguard Recertification	\$100.00			
256	Comm Dev		Lifeguard Training	\$225.00			
257	Comm Dev		Water Safety Instructor Training	\$225.00			
258	Comm Dev		Padlock Rental	\$3.00			
259	Comm Dev		Swim Diaper	\$3.00			
260	Comm Dev		Administrative Refund Fee - All Facilities	\$5.50			
261	Comm Dev	Trail Use Permits					

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	B	C	D	E	F	G	K
	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
262	Comm Dev		Events under 20 people, no entry fee to participate	\$10.00			
263	Comm Dev		Events under 20 people, entry fee to participate	\$25.00			
264	Comm Dev		Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00			
265	Comm Dev		Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00			
266	Comm Dev		Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00			
267	Comm Dev		Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00			
268	Comm Dev		Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00			
269	Comm Dev	Trail Fees					

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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
270	Comm Dev	Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lake, Downtown Talkeetna, Gov't Peak Nordic Ski Area, Point MacKenzie, Matanuska Peak, Jim Creek, Alcantra Creek, Winter Use, Christiansen Lake, Coyote Lake Park, Sunshine Creek, Gov't Peak mile 10.6	Day Use Pass - Per Vehicle	\$5.00			
271	Comm Dev		Annual Day Use Pass - Per Vehicle	\$40.00			
272	Comm Dev		Add'l Passes Issued to Same Family/Same Address	\$30.00			
273	Comm Dev		Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$20.00			
274	Comm Dev		Trailhead Parking violation (price includes annual day use parking pass for CY2015&2016 only	\$40.00			

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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
275	Comm Dev	Talkeetna Band Shell					
276	Comm Dev		Half Day - Includes Electric	\$30.00			
277	Comm Dev		Full Day - Includes Electric	\$50.00			
278	Department of Emergency Services	Ambulance Rates					
279	DES		Basic Life Support (BLS)	\$820.00			
280	DES		(BLS) Non-Emergency	\$690.00			
281	DES		Advanced Life Support (ALS)	\$920.00			
282	DES		ALS Level 2	\$975.00			
283	DES		Per Loaded Patient Mileage	\$20.00			
284	DES		Ambulance Rates/Standby	\$150.00			
285	DES	False Alarm Fire Fees					
286	DES		First False Alarm	\$0.00			
287	DES		Second False Alarm	\$300.00			
288	DES		Third False Alarm	\$350.00			
289	DES		Each Addtl	\$400.00			
290		Illegal Fire Fees					
291	DES		Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00			
292	DES		Engine or Command Vehicle Cost for Each Addtl Half Hour	\$150.00			
293	DES		Tanker-Cost for First Hour	\$160.00			
294	DES		Tanker-Cost for Each Addtl Half Hour	\$80.00			
295	DES	Rescue Service Fees Command Vehicle and Incident Commander					

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
296	DES		Initial Response & First Hour	\$100.00			
297	DES		Each Addt'l Half Hour	\$50.00			
298	DES	Motor Vehicle accident w/extensive extrication	Initial Response & First Hour- Apparatus Charge	\$300.00			
299	DES		Each Addt'l Half Hour	\$150.00			
300	DES		Initial Response & First Hour - Heavy Hydraulics	\$200.00			
301	DES		Each Addt'l Half Hour	\$0.00			
302	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour- Apparatus Charge	\$300.00			
303	DES		Each Addt'l Half Hour	\$150.00			
304	DES		Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00			
305	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour- Apparatus Charge	\$300.00			
306	DES		Each Addt'l Half Hour	\$150.00			
307	DES		Initial Response & First Hour- Apparatus Charge- Snow Machine/ATV	\$200.00			
308	DES		Each Addt'l Hour	\$150.00			
309	DES	Search & Rescue/Ability to Waive in Certain Instances	Personnel Only	\$150.00			
310	DES	Vehicle Fire and Hazardous Materials Incident	-Per Large Apparatus	\$300.00			
311	DES		per Command Vehicle	\$100.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
312	DES		per Decontamination Trailer	\$200.00			
313	DES		Initial Response & First Hour-Support for Chemical Spill Team	\$300.00			
314	DES		Each Addt'l Half Hour	\$150.00			
315	DES		Initial Response & First Hour-Support for Biohazard Team	\$300.00			
316	DES		Each Addt'l Half Hour	\$150.00			
317	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Apparatus Charge	\$300.00			
318	DES		Each Addt'l Half Hour	\$150.00			
319	DES		Initial Response & First Hour-Tow Vehicle/Boat (non-air)	\$200.00			
320	DES		Each Addt'l Half Hour	\$150.00			
321	DES		Initial Response & First Hour-Tow Vehicle/Air Boat	\$300.00			
322	DES		Each Addt'l Half Hour	\$150.00			
323	DES	Station 6-1 Rental					
324	DES		Training Room 1- Half Day	\$200.00			
325	DES		Training Room 1- Full Day	\$400.00			
326	DES		Training Room 1 - Evening	\$400.00			
327	DES		Training Room 2 - Half day	\$200.00			
328	DES		Training Room 2- Full Day	\$400.00			
329	DES		Training Room 2 - Evening	\$400.00			
330	DES		Training Room 1 & 2- Half Day	\$400.00			
331	DES		Training Room 1 & 2- Full Day	\$800.00			
332	DES		Training Room 1 & 2- Evening	\$800.00			
333	DES		Refundable Key Deposit if Key is Returned	\$20.00			
334	DES		Excessive Cleaning Fee	\$100.00			
335	DES		Training Room 1- Half Day - Non profit	\$150.00			
336	DES		Training Room 1- Full Day - Non profit	\$300.00			
337	DES		Training Room 1- Evening - Non profit	\$300.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
338	DES		Training Room 2 - Half day - Non profit	\$150.00			
339	DES		Training Room 2- Full Day - Non profit	\$300.00			
340	DES		Training Room 2 - Evening - Non profit	\$300.00			
341	DES		Training Room 1 & 2- Half Day - Non profit	\$300.00			
342	DES		Training Room 1 & 2- Full Day - Non profit	\$600.00			
343	DES		Training Room 1 & 2- Evening - Non profit	\$600.00			
344	DES	Station 6-5 Rental					
345	DES		Training Room 1- Half Day	\$150.00			
346	DES		Training Room 1- Full Day	\$300.00			
347	DES		Training Room 1- Evening	\$150.00			
348	DES		Training Room 2 - Half day	\$150.00			
349	DES		Training Room 2- Full Day	\$300.00			
350	DES		Training Room 2- Evening	\$150.00			
351	DES		Training Room 1 & 2- Half Day	\$300.00			
352	DES		Training Room 1 & 2- Full Day	\$600.00			
353	DES		Training Room 1 & 2- Evening	\$300.00			
354	DES		Training Room 1- Half Day - Non profit	\$112.50			
355	DES		Training Room 1- Full Day - Non profit	\$225.00			
356	DES		Training Room 1- Evening - Non profit	\$112.50			
357	DES		Training Room 2 - Half day - Non profit	\$112.50			
358	DES		Training Room 2- Full Day - Non profit	\$225.00			
359	DES		Training Room 2- Evening - Non profit	\$112.50			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
360	DES		Training Room 1 & 2- Half Day - Non profit	\$225.00			
361	DES		Training Room 1 & 2- Full Day - Non profit	\$450.00			
362	DES		Training Room 1 & 2- Evening - Non profit	\$250.00			
363	DES		Excessive Cleaning Fee	\$100.00			
364	DES		Refundable Key Deposit-If Key is Returned	\$20.00			
365	Finance	Business Licensing					
366	Finance		Biennial Borough Business License (est 6500)	\$100.00			
367	Information Technology (IT)	Geographic Information Systems (GIS)					
368	IT		Plotted Color Parcel Map - Small	\$16.00			
369	IT		Plotted Color Parcel Map - Large	\$32.00			
370	IT		1986 Topo Map, Blackline	\$32.00			
371	IT		Voting Precinct Maps	\$32.00			
372	IT		Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00			
373	IT		CAD Drawing Files CD-ROM - Tax Maps	\$50.00			
374	IT		CAD Drawing Files CD-ROM - Topo Maps	\$50.00			
375	IT		LIDAR Imagery	\$150.00			
376	Planning Department	Administrative Fees					
377	Planning		Color Maps	\$12.00			
378	Planning		Black & White Copies (per page)	\$0.25			
379	Planning		Color Copies (per page)	\$1.00			
380	Planning		11x17 Color Copies (per page)	\$1.75			
381	Planning		Thumb Drive - 8GB	\$10.00			
382	Planning		Thumb Drive - 16GB	\$15.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
383	Planning		Thumb Drive - 32GB	\$20.00			
384	Planning		CD/DVD/DVD-R	\$7.50			
385	Planning		Flood Plain Development Survey	\$10.00			
386	Planning		Construction Manual/Title 43	\$5.00			
387	Planning		Plat Map/Tax Map Copies/Mylar	\$5.00			
388	Planning	Health & Welfare Permits	Title 8				
389	Planning		Temporary Noise Permit	\$500.00			
390	Planning		Public Display of Fireworks	\$25.00			
391	Planning		Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00			
392	Planning		Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00			
393	Planning		Special Events Permit (500 - 1000 Attendees)	\$500.00			
394	Planning		Special Events Permit (1000+ Attendees)	\$1,000.00			
395	Planning		Special Events Permit Site Monitor Fee/Per Day	\$300.00			
396	Planning	Road, Street, Sidewalk and Trail Permits	Title 11				
397	Planning		Driveway Permit	\$50.00			
398	Planning		Driveway Permit Deposit (refundable upon final driveway acceptance /non interest bearing)		\$150.00	\$150.00	YES

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
399	Planning		Construction Permit	\$200.00			
400	Planning		Utility Permit	\$100.00			
401	Planning		Utility Permit - Distance per lineal foot	\$0.25			
402	Planning		Encroachment Permit	\$150.00			
403	Planning	Platting Fees	Title 43				
404	Planning		Pre-Application Conference Fee	\$50.00			
405	Planning		Regular Plat (1 - 12 lots)	\$1,000.00			
406	Planning		Regular Plat (per lot over 12)	\$100.00			
407	Planning		Forty-Acre Exemption	\$300.00			
408	Planning		Abbreviated Plat	\$500.00			
409	Planning		Preliminary Fee-(for Regular Plats only) 50% of Final Plat				
410	Planning		-Additional Plat Reviews after Second Final	\$100.00			
411	Planning		Master Plan Final Plat Fee - Per Lot Amount Figured -Prelim fee divided by 2=X/X divided by # of lots in MP=Y, # of lots in Phase being submitted multiplied by Y=phase final fee				
412	Planning		Waiver Subdivision	\$300.00			
413	Planning		Elimination of a Common Lot Line on a Recorded Plat	\$300.00			
414	Planning		Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00			
415	Planning		Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00			
416	Planning		Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
417	Planning		Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00			
418	Planning		Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00			
419	Planning		Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00			
420	Planning		Right-of-Way Acquisition Plats	\$500.00			
421	Planning		Variance - Stand alone (Platting)	\$500.00			
422	Planning		Variance with Regular Plat fee	\$250.00			
423	Planning		Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00			
424	Planning		Public Hearing Continuance (None if Mutually Agreed)	\$200.00			
425	Planning		Street Name Changes	\$250.00			
426	Planning		Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00			
427	Planning		Appeals of Platting Officer Decision	\$200.00			
428	Planning	Use Permit Fees	Title 17				
429	Planning		Mandatory Land Use Permit (Residential Non-habitable)	\$25.00			
430	Planning		Mandatory Land Use Permit (Commercial/Industrial)	\$150.00			
431	Planning		Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,000.00			
432	Planning		Electrical Generating & Delivery Facility Application	\$500.00			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
433	Planning		Hay Flats Special Land Use District Exception Application	\$1,000.00			
434	Planning		Denali State Park Conditional Use Permit (CUP)	\$1,000.00			
435	Planning		Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,000.00			
436	Planning		Glacier View Special Land Use District CUP	\$1,000.00			
437	Planning		Port MacKenzie Development Permit	\$1,000.00			
438	Planning		Talkeetna Conditional Use Permit (CUP)	\$1,000.00			
439	Planning		Talkeetna Conditional Use Permit - Variance	\$1,000.00			
440	Planning		Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,000.00			
441	Planning		Interim Materials District (IMD)	\$2,000.00			
442	Planning		Timber Transport Permit		\$300.00	\$300.00	YES
443	Planning		Flood Damage Prevention Development Permit	\$100.00			
444	Planning		Flood Damage Prevention Development Permit - Variance	\$500.00			
445	Planning		Earth Materials Extraction Administrative Permit	\$500.00			
446	Planning		Earth Materials Extraction Conditional Use Permit (CUP)	\$1,000.00			
447	Planning		Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00			
	Planning		Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00			
448			Mobile Home Park Permit Application	\$500.00			
449	Planning						

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
450	Planning		Residential Land Use District Application (Rezoning)	\$1,000.00			
451	Planning		Conditional Use Permit (CUP) Application	\$1,000.00			
452	Planning		Shoreline Setback Exemption Application	\$300.00			
453	Planning		Conditional Use Permit (CUP) Application	\$1,000.00			
454	Planning		Commercial/Industrial Core Area Conditional Use Permit	\$1,000.00			
455	Planning		Coal Bed Methane Conditional Use Permit for Racetracks	\$1,000.00			
456	Planning		Variance (Planning)	\$1,000.00			
457	Planning		Tall Structures Network Improvement Permit	\$100.00			
458	Planning		Tall Structures Nonconforming Use Permit	\$200.00			
459	Planning		Tall Structures Administrative Permit	\$500.00			
460	Planning		Tall Structures Conditional Use Permit (CUP)	\$1,000.00			
461	Planning		Regulation of Alcoholic Beverage use Permit Application	\$1,000.00			
462	Planning		Multi-Family Land Use Permit	\$500.00			
463	Planning		Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00			
464	Planning		Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,000.00			
465	Planning		Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,000.00			
466	Planning						

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
467	Planning		Nonconforming Structures (Amnesty)	\$500.00			
468	Planning		Nonconforming Structures - Pre-Existing Legal Nonconforming (Grandfather)	\$200.00			
469	Planning		Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,000.00			
470	Port MacKenzie	Dockage Rates	Length of vessel	charge per foot			
471	Port MacKenzie		Berthing of ships at dock	\$0.60 - \$1.20	2.00-7.00	1.40-5.80	
472	Port MacKenzie		Up to 199 ft.		2.00		
473	Port MacKenzie		200 ± to 249 300ft	\$0.80	\$2.33		
474	Port MacKenzie		301 250 to 299 400 ft	\$1.00	\$2.67		
475	Port MacKenzie		over 400 ft. 300 to 349 ft.	\$1.20	\$3.00		
476	Port MacKenzie		350-399 ft		\$3.33		
477	Port MacKenzie		400-449 ft.		\$3.67		YES
478	Port MacKenzie		450-499 ft.		\$4.00		YES
479	Port MacKenzie		500-549 ft.		\$4.33		YES
480	Port MacKenzie		550-599 ft.		\$4.67		YES
481	Port MacKenzie		600-649 ft.		\$5.00		YES
482	Port MacKenzie		650-699 ft.		\$5.33		YES
483	Port MacKenzie		700-749 ft.		\$5.67		YES
484	Port MacKenzie		750-799 ft.		\$6.00		YES
485	Port MacKenzie		800-849 ft.		\$6.33		YES
486	Port MacKenzie		850-899 ft.		\$6.67		YES
487	Port MacKenzie		900 & over		\$7.00		YES
488	Port MacKenzie	Wharfage Rates					
489	Port MacKenzie		Accommodations provided at wharf for the loading, unloading, or storage of goods.				
490	Port MacKenzie	Commodity					
491	Port MacKenzie		Freight N.O.S.	2.50/ton	3.25/ton		

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	B	C	D	E	F	G	K
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
492	Port MacKenzie		Bulk Commodities (grain, peat, rock, gravel, salt, sand, dry N.O.S.)	2.50/ton	2.75/ton		
493	Port MacKenzie		*conveyor or pipeline	\$1.25/ton			
494	Port MacKenzie		*trucks	\$2.00/ton			
495	Port MacKenzie		Cement	2.75/ton			
496	Port MacKenzie		* Bulk through pipelines to/from shore side storage tanks	\$1.00/ton			
497	Port MacKenzie		* Conveyor to/from bluff	\$1.25/ton			
498	Port MacKenzie		*Trucks	\$2.00/ton			
499	Port MacKenzie		Coal	2.75/ton			
500	Port MacKenzie		Explosives and Ammunition	\$12.00/ton	15.00/ton	\$3.00	
501	Port MacKenzie		Fowl (erated)	\$5.00/ton			
502	Port MacKenzie		Livestock (horses, cattle, hogs, sheep, goats, N.O.S.)	\$5.00/per head	10.00/per head	\$5.00	
503	Port MacKenzie		Iron or Steel Articles (angles, bars, beams, channels, joists, piling, pipe, structural, tanks, trusses)	\$3.00/ton	4.00/ton	1.00/ton	
504	Port MacKenzie		Petroleum/Petroleum Products	Negotiated	.15/bbl		
505	Port MacKenzie		Inbound/Outbound		.017/gallon		YES
506	Port MacKenzie		Fuel				
507	Port MacKenzie		Timber/Timber Products (conveyor from approved shoreside storage sites-Chips, logs, lumber and pellets)		2.75/ton		
508	Port MacKenzie		*First 200,000 green tons/yr	\$1.25/ton			
509	Port MacKenzie		*Next 100,000 green tons/yr	\$1.00/ton			
510	Port MacKenzie		*Excess over 300,000 green tons/yr	\$0.60/ton			
511	Port MacKenzie		*Trucks	\$2.00/ton			
512	Port MacKenzie		Vans or Containers		2.75/ton		
513	Port MacKenzie		*Trucks	\$2.00/ton			
513	Port MacKenzie		*Empties returning	\$6.00/each	10.00/each	\$4.00	

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	B	C	D	E	F	G	K
	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1	Port MacKenzie		Vehicles (and other articles, empty self-propelled or non self-propelled)				
514	Port MacKenzie		*Vehicles and other articles, empty self-propelled or non self-propelled: *Automobiles, including pickups with or w/o camper bodies attached, chassis, freight trailers and semi-trailers, camper bodies and -Agricultural, earth moving or materials handling equipment including cranes, graders, loaders, fork lifts, water trucks, dump trucks or any other heavy equipment	\$5.00/ton	10.00/ton	\$5.00	
515	Port MacKenzie		Trailers, houses or vacation homes, or buildings, (mobile or modular)	\$5.50/ton	9.00/ton	3.50/ton	
516	Port MacKenzie	Wharf Demurrage Rates	Assessed against cargo remaining in or on terminal facilities after the expiration of free time, unless arrangements have been made for storage.		.12 per sq. ft. per month		
517	Port MacKenzie	Terminal Operator Permit Fees	Marine vessel tanker petroleum loading operations	\$5,000.00	\$5,000.00	\$0.00	
518	Port MacKenzie		Marine vessel tanker petroleum discharge operations	\$5,000.00	\$10,000.00	\$5,000.00	
519							
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521							

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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
522			General cargo handling operations	\$10,000.00	\$10,000.00	\$0.00	
523			Dry bulk cargo handling operations	\$5,000.00	\$10,000.00	\$5,000.00	
524			Vessel servicing	\$1,000.00	\$1,000.00	\$0.00	
525			Passenger operations	\$1,000.00	\$3,000.00	\$2,000.00	
526			Single use	\$1,500.00	\$3,000.00	\$1,500.00	
527	Port MacKenzie	Commodity/Air Freight					
528	Port MacKenzie		*First three days	\$0.75/ten			
529	Port MacKenzie		*After three days	\$1.50/ten			
530	Port MacKenzie	Search and Rescue					
531	Port MacKenzie		Assessed for search, towing or rescue services.				
532	Port MacKenzie		First hour	\$125.00			
533	Port MacKenzie		After first hour	150% of the MSB's actual costs			
534	Port MacKenzie	Storage					
535	Port MacKenzie		Assessed for storage of vehicles, commodities or heavy equipment on port property.	Rates are charged monthly at \$0.08/sq ft	Rates are charged monthly at \$0.12/sq ft	0.04	
536	Port MacKenzie	Office Space					
537	Port MacKenzie		Rent for office space 2.75 per sq. ft.	\$618.75/mo	\$618.75 max		
538	Public Works	Solid Waste					
539	Public Works		Municipal Solid Waste Disposal at Central Landfill per Ton (Household Waste) In borough	\$127.00	\$131.00	\$4.00	
540	Public Works		Municipal Solid Waste Disposal at Central Landfill per Ton (Household Waste) Outside borough	\$254.00	\$262.00	\$8.00	

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
541	Public Works		C & D (Construction & Demolition Debris) per ton Inside the Borough	\$122.00			
542	Public Works		C & D (Construction & Demolition Debris) per ton Outside the Borough	\$244.00			
543	Public Works		Scrap Metal	\$75.00			
544	Public Works		Fine for Placing Non-C&D in C&D Cell per Occurrence (over Special Handling fee for clean up costs)	\$100.00			
545	Public Works		Vehicle/Trailer Weight Ticket	\$15.00			
546	Public Works		Salvager/Vehicle Weight Ticket	\$15.00			
547	Public Works		Unsecured Load Fee (residential)	\$12.00			
548	Public Works		Unsecured Load Fee (commercial)	\$50.00			
549	Public Works		Hazardous and Special Waste (CLF - Only)				
550	Public Works		Conditionally Exempt Small Quantity Generator (CESQG) Hazardous Waste per lb. (first 40 free to household generators only)	\$1.00			
551	Public Works		Household HazWaste (All Sites)				
552	Public Works		Used Motor Oil / gal (Household (HH) (up to 5-1 gallon cans or 1-5 gal. can free)	\$1.00			
553	Public Works		Latex Paint /gal (HH 5-Gal-Free) (up to 5-1 gallon cans or 1-5 gal. can free)	\$1.00			

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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
554	Public Works		Oil Based Paint /gal - LB (HH 5-Gal Free) (up to 5-1 gallon cans or 1-5 gal. can free)	\$1.00			
555	Public Works		Battery (Car or larger) 12 v (HH 5 Free)	\$5.00			
556	Public Works		Battery (Car or larger) 24v	\$10.00			
557	Public Works		Propane bottles (HH 1 35 lb Free)	\$5.00			
558	Public Works		Antifreeze (1st gal free)	\$5.00			
559	Public Works		Cooking Oil (5 gal free)	\$1.00			
560	Public Works		Special Waste - CLF Only				
561	Public Works		Commercial Refrigerators - Freon Removal	\$60.00			
562	Public Works		Refrigerators - Freon Removal (All Sites)	\$30.00			
563	Public Works		Fluorescent Lamps (First 10 lamps free for residential)	\$1.00			
564	Public Works		Electronics As measured corner to corner diagonally Under 30"	\$5.00			
565	Public Works		TV/Monitor over 30"	\$30.00			
566	Public Works		Cathode Ray Tubes (Excess of 1)	\$30.00			
567	Public Works		Asbestos from Inside the Borough per ton	\$150.00			
568	Public Works		Asbestos from Outside the Borough per ton	\$300.00			
569	Public Works		Contaminated Soil from Inside the Borough per ton	\$150.00			
570	Public Works		Contaminated Soil from Outside the Borough per ton	\$300.00			

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1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
571	Public Works		Special handling fee per 1/2 hr	\$65.00			
572	Public Works		Disposal by Volume (cubic Yards):				
573	Public Works		33-gal. or less garbage bag/can=1-2 bags/cans (2 bag per day limit)	\$2.00			
574	Public Works		Up to 1 Cu yd any vehicle (or any portion thereof and up to 1.5)	\$15.00			
575	Public Works		2 Cubic Yards (1.6-2.5)	\$30.00			
576	Public Works		3 Cubic Yards (2.6-3.5)	\$36.00			
577	Public Works		4 Cubic Yards (3.6-4.5)	\$51.00			
578	Public Works		5 Cubic Yards (4.6-5)	\$68.00			
579	Public Works		Recycling/bag	Free			
580	Public Works		Community CleanUp				
581	Public Works		Towing including special handling fee	\$100.00			
582	Public Works		Storage (Hauled directly to towing company)	\$10.00			
583	Public Works		Tarps	actual costs			
584	Public Works		Billing				
585	Public Works		Late Fees (after 90 30 days past due)	5%			
586	Public Works	Talkeetna Sewer & Water					
587	Public Works		Residential Sewer service	\$60.00			

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	B	C	D	E	F	G	K
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
588	Public Works		Commercial Sewer Service	\$114.00			
589	Public Works		Failure to Connect Penalty - Residential	\$35.94			
590	Public Works		Failure to Connect Penalty - Commercial	\$69.00			
591	Public Works		Contractor w/Deposit for As-Built Drawings: Stub-Out Connection	\$500.00			
592	Public Works		Contractor w/Deposit for As-Built Drawings: Mainline Tap connection	\$750.00			
593	Public Works		Mainline Sewer Tap Connection- Permit Fee	\$248.73			
594	Public Works		Residential Water Service	\$78.00			
595	Public Works		Commercial Water Service	\$87.50			
596	Public Works		Commercial per 1,000 gallons over minimum-Metered	\$11.00			
597	Public Works		Late charge	\$12.50			
598	Public Works		Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81			
599	Public Works		Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$6.09			
600	Public Works		Temporary Construction Service: 3/4"	\$59.86			
601	Public Works		Temporary construction Service: 1"	\$105.78			
602	Public Works		Temporary construction Service: 1 1/2"	\$235.29			
603	Public Works		Temporary construction Service: 2"	\$419.26			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
604	Public Works		Temporary construction Service: Larger than 2" - By Special Agreement				
605	Public Works		Bulk Sales - Per 1,000 gallons	\$5.80			
606	Public Works		Interrupted Service/Stand by Fee	\$41.25			
607	Public Works		Water turn on/off fee - During Business Hours	\$68.75			
608	Public Works		Water turn on/off fee - During Non-Business Hours	\$137.50			
609	Public Works		Hydrant Use: Wrench Deposit	\$24.88			
610	Public Works		Hydrant Use: Meter Deposit	\$207.26			
611	Public Works		Water Stub Out Connection Fee	\$94.00			
612	Public Works		Sewer Stub Out Connection Fee	\$94.00			
613	Public Works		Water Main Line Connection Fee	\$282.00			
614	Public Works		Sewer Main Line Connection Fee	\$282.00			
615	Public Works		Application for Utility Account	\$385.00			
616	Public Works		Refundable Deposit - 2 Months at current rate				
617	Public Works		Call-Out During Business Hours	\$68.75			
618	Public Works		Call-Out During Non-Business Hours	\$137.50			
619	Public Works		Returned Check Fee	\$30.00			
620	Public Works		Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection plus-25%	\$142.50			
621	Public Works		Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection plus-25%	\$75.00			
622	Public Works		Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection plus-25%	\$87.50			

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	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET CHANGE	IS IT A NEW FEE?
1							
623	Public Works		Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection plus 25%	\$78.00			
624	Public Works		Unauthorized Turn-On and Turn-Off	\$99.50			
625	Public Works		Meter Test 3/4" through 2" Meter	\$68.75			
626	Public Works		Key Box Locate: During Business Hours	\$68.75			
627	Public Works		Shut-Off Delinquency Notice & Delivery Fee	\$30.00			
628	Public Works		Key Box Locate: During Non-Business Hours	\$137.50			
629	Quasi-Judicial Fees	Board of Adjustments and Appeals					
630	Quasi-Judicial Fees		Filing Fee	\$1,000.00			
631	Quasi-Judicial Fees		Transcript Fee	\$500.00			
632	Quasi-Judicial Fees	Animal Care & Regulation- Classification- Appeals					
633	Quasi-Judicial Fees		Filing Fee	\$500.00			
634	Quasi-Judicial Fees	Office of Administrative Hearings-					
635	Quasi-Judicial Fees		Animal Forfeiture Appeals	\$500.00			
636	Quasi-Judicial Fees		Contract Bid Appeals	\$1,500.00			

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