



SUBJECT: Approve Utility Relocation Costs of \$105,565.96 To Enstar For Larry Trail, Darlene Trail, Alice Lane And Mabel Trail Improvements, Project No. 30047


AGENDA OF: March 6, 2018

ASSEMBLY ACTION:

Approved under the Consent Agenda
3-6-18


MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED *for* **BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	2/15/18
	Public Works Director	TDC	2/15/18
	Finance Director	G	
	Borough Attorney	AB	
	Borough Clerk	GMM	2/26/18 

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 5, 2017, the assembly approved the Road Service Area Maintenance and Improvements List with AM 17-111. Included in the Road Service Area Maintenance and Improvements List - Summer 2018 was the Larry Trail, Darlene Trail, Alice Lane And Mabel Trail, Project 30047.

An estimate was received from Enstar for relocation of the utilities in the amount of \$105,565.96. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

RECOMMENDATION OF ADMINISTRATION: Approve Utility Relocation Costs of \$105,565.96 To Enstar For Larry Trail, Darlene Trail, Alice Lane And Mabel Trail Improvements, Project No. 30047

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 6, 2018

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ORIGINATOR: Dept. of Public Works, Operations and Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 105,565.96</u>	FUNDING SOURCE <u>SA Budget Approp F281 Meadow Lakes RSA</u>
FROM ACCOUNT # <u>410.000.000.4xx.xx</u>	PROJECT # 30047.6600.6677
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Faurholt</u>	CERTIFIED BY:
DATE: <u>2/21/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>105.5</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>105.5</u>					
TOTAL	<u>105.5</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapenne Hurst DATE: 2/22/18
 APPROVED BY: _____ DATE: _____