


SUBJECT: Approve Utility Relocation Costs of \$144,851.76 To Matanuska Telephone Association For Lower Mesa, Audie Street, Lea Street, Project No. 30036

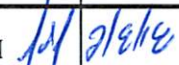





AGENDA OF: March 6, 2018

ASSEMBLY ACTION:

Approved Under the Consent Agenda 3-6-18 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM 	
	Public Works Director		9 Feb 18
	Finance Director		
	Borough Attorney		
	Borough Clerk		2/26/18 

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On December 5, 2017, the assembly approved the Road Service Area Maintenance and Improvements List with AM 17-111. Included in the Road Service Area Maintenance and Improvements List - Summer 2018 was the Lower Mesa, Audie Street, and Lea Street, Project 30036.

An estimate was received from Matanuska Telephone Association for relocation of the telephone facilities in the amount of \$144,851.76. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$144,851.76 to Matanuska Telephone Association for Lower Mesa, Audie Street, Lea Street, Project No.30036

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 6, 2018

SUBJECT: Approve Utility Relocation Costs of \$144,851.76 To Matanuska Telephone Association for Lower Mesa, Audie Street, Lea Street, Project No. 30036

ORIGINATOR: Dept. of Public Works, Operations and Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: <u>YES</u> NO
AMOUNT REQUESTED <u>144,851.76</u>	FUNDING SOURCE <u>Fund 270 Fund Balance Approp Midway</u> RSA
FROM ACCOUNT # <u>410.000.000.4xx.xx</u>	PROJECT # 30036.2100.2131
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Spengler</u>	CERTIFIED BY:
DATE: <u>2/12/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>144.8</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>144.8</u>					
TOTAL	<u>144.8</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugach Division DATE: 2/12/18
 APPROVED BY: _____ DATE: _____