

SUBJECT: Approval of change order for contract 16-079P Elevator Replacement and Elevator Modifications Design/Build to TBI Construction Co. in the amount of \$48,170.00.

AGENDA OF: January 2, 2018

ASSEMBLY ACTION:

*Approved under the Consent Agenda
1-2-18 BSM*

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	jw <i>[Signature]</i>	
	Capital Projects Director	<i>[Signature]</i>	
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	12/21/17 <i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On April 5, 2016, the Matanuska-Susitna Borough awarded a Design/Build contract to TBI Construction Co. to upgrade the main passenger elevator and replace the freight elevator in the Dorothy Swanda Jones Building not to exceed \$198,000.

The original contract amount upgraded the main passenger elevator and purchased a new freight elevator. However, funding would not support install of the new freight elevator. The Fiscal Year 2018 Capital Improvement Plan includes funds to install the purchased freight elevator and upgrade the shaft. This change order will award install of the purchased freight elevator.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of change order in the amount of \$48,170 to TBI Construction Co. for the Dorothy Swanda Jones Building Elevator project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 2, 2018

SUBJECT: Approval of change order for contract 16-079P Elevator Replacement and Elevator Modification Design/Build to TBI Construction Co. in the amount of \$ 48,170.00

ORIGINATOR: Jeffrey Walden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: <u>YES</u> NO
AMOUNT REQUESTED <u>\$48,170</u>	FUNDING SOURCE <u>AW Budget Approp</u>
FROM ACCOUNT # <u>435.000.000.4XX.XXX</u>	PROJECT # <u>10141.1800.9814</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Saunz</u>	CERTIFIED BY:
DATE: <u>12/18/17</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>48</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>48</u>					
TOTAL	<u>48</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chieftain Clerk DATE: _____
 APPROVED BY: _____ DATE: 12/19/17

Am 18-001
 IM No. 17-
 Ordinance Serial No. 17-
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