

SUBJECT: AMEND THE SCOPE OF WORK FOR SU VALLEY JUNIOR/SENIOR HIGH SCHOOL TO INCLUDE THE REMOVAL AND REPLACEMENT OF THE EXTERIOR SIDING, PROJECT 40167.







AGENDA OF: JANUARY 2, 2018

Assembly Action:

Approved under the consent
Agenda 1-2-18 ~~(B)~~

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Capital Projects Director		
	Finance Director		
	Borough Attorney		
	Borough Clerk		12/21/17 

ATTACHMENT(S): Fiscal Note: YES X NO _____
Resolution Serial No. 18-____ (pp)

SUMMARY STATEMENT:

On April 6, 2010, the Matanuska Susitna Borough Assembly adopted Resolution No. 10-026 which amended the scope of work and budget for the demolition and reconstruction of the Su Valley Junior/Senior High School.

The demolition and reconstruction of the Su Valley Junior/Senior High School was completed and there are no open contracts.

The exterior siding has since been damaged and must be replaced. A balance of \$ 102,680.43 remains in the Assembly Reserve Fund budget, Project 40167.

The Capital Projects Department requests approval to amend the scope of work for Su-Valley Junior/Senior High School, Project 40167, to include removal and replacement of existing exterior siding as required for protection of the integrity of the structure.

Recommendation of Administration: Approve the amended scope of work for Su-Valley Junior/Senior High School, Project 40167, to include removal and replacement of the exterior siding.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: January 2, 2018

SUBJECT: Amend the scope of work for Su Valley Jr/Sr High School to include the removal and replacement of the exterior siding,
Project 40167

ORIGINATOR: Jeffrey Walden

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ 102,680.43 *	FUNDING SOURCE Assembly Reserve Fund Budget
FROM ACCOUNT # 400.000.000. 4XX.XXX	PROJECT # 40167
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>[Signature]</i>	CERTIFIED BY:
DATE: 12/18/17	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	102.6					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	102.6					
TOTAL	102.6					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Actual amount will be dependant on contracts

PREPARED BY: *[Signature]* PHONE: _____

DEPARTMENT: *[Signature]* DATE: _____

APPROVED BY: *[Signature]* DATE: 12/18/17